

BTV

Publicity

Promotional Items
Website Maintenance
Club Event

Production

Training & Materials
Individual Show Budget
Short Film
Licensing & Distribution

New Equipments

Cameras & Accessories
Cables
Audio & Lighting

General Grant - \$17,000.00

WBRS

**SPUD
Tech**

Promo only
CDRs
cd cases
adaptors/cables
Contractor Fees
Contractor Fees
Transmitter Battery
ripping
emergency funds

Webmaster

Website Hosting
Webcast Hosting (Live 365)

General Grant - \$30,000

BEMCO

Administrator	Office Supplies
	Senior Banquet
	Uniforms
Director	Community Awareness
	NCEMSF
Emergency Medical Funds	Emergency Medical Fund
Operations	Communications
	Soft Supplies
	Vehicle
	Supervisor Vehicls
Training	General Training
	CPR Training
	EMT Class Scholarship

General Grant - \$22,000.00

Student Events

- Membership**
 - Community Outreach**
 - SPS**
 - FEANY**
 - Social Events**
 - Director**
 - Welcome Week**
 - Orientation**
 - Emergency**
- Staff Effortss
 - Forum
 - Survey Efforts
 - Tech Wages
 - Equipment Costs
 - Film Series
 - Novelty Events
 - Entertainment Events
 - Cirque
 - Louis Louis Week
 - World Series Party
 - Thirsty Thursdays
 - Munchie Mobile
 - Office Supplies

General Grant Fall 2009 - \$135,000.00

Waltham Group

- Supplies and Food
- Printing
- Postage
- Meetings/Trainings
- Transportation
- Volunteer Recognition
- Clubs in Service
- Program Expansion

General Grant - \$17,250.00

Archon Budget

Total Cost of 2009 book
850 copies with UV cover
Shipping

Other Expenses
Ads mailing
Office Supplies

Food for Staff Meetings

General Grant - \$56,000.00