

Budget Report for April 16, 2000

Kabir Kumar, Treasurer

CASF	Starting Balance	\$5,572.06
	<u>Minus (Pal 9)</u>	<u>\$891.26</u>
	Ending Balance	\$4,680.80

Programs and Services

Shuttle/Mid Buffet	Starting Balance	\$2,554.00
	<u>Minus</u>	<u>\$535.00</u>
	Ending Balance	\$2,019.00

Elections	Starting Balance	\$218.82
	Ending Balance	\$218.82

Project Support	Starting Balance	\$100.00
	Ending Balance	\$100.00

P.B. Spirit	Starting Balance	\$723.26
	Ending Balance	\$723.26

Advocacy	Starting Balance	\$200.00
	Ending Balance	\$200.00

CEG (1/2)	Starting Balance	\$6,500.00
	Ending Balance	\$6,500.00

Resources

Office Supplies	Starting Balance	\$907.57
	Ending Balance	\$907.57

Consultant	Starting Balance	\$0.00
	Ending Balance	\$0.00

RISO Service	Starting Balance	\$600.00
	Ending Balance	\$600.00

Discretionary

Union Senate	Starting Balance	\$2,871.39
	Add (FMLA)	\$106.20
	Minus (Pal 9 Grant)	\$250.00

	Minus (Pulse)	\$213.00
	Minus (Italian Culture)	\$195.30
****	Minus (PAL 9 Loan)	\$750.00
	<u>Minus (Mountain Club)</u>	<u>\$300.00</u>
	Ending Balance	\$1,269.29

Union President	Starting Balance	\$200.00
	Ending Balance	\$200.00

State of the Union	Starting Balance	\$150.00
	Ending Balance	\$150.00

Senate Sponsored	Starting Balance	\$0.00
	Ending Balance	\$0.00

Allocations Board

Appeals Budget	Starting Balance	\$3,299.98
	Add (restructure)	\$283.25
	<u>Minus (4/11)</u>	<u>\$568.80</u>
	Ending Balance	\$3,014.43