

Budget Report for April 22nd, 2001
Kabir Kumar, Student Union Treasurer

CASF		Starting Balance	\$3,434.19
	Minus	RCH	\$70.00
		Ending Balance	\$3,364.19
Union Senate Total			\$10,390.28
Programs and Services			
	Social Justice	Starting Balance	\$500.00
		Minus Housing Forum	\$300.00
		Minus Peace Monument	\$100.00
		Ending Balance	\$100.00
	Advocacy	Starting Balance	\$500.00
		Minus Peace Monument	\$100.00
		Ending Balance	\$400.00
	Services	Starting Balance	\$8,300.00
		Minus Club Night	\$300.00
		Minus Shuttles	\$675.00
		Minus Shuttles	\$2,850.00
		Minus Shuttles	\$1,620.00
		Plus Revenue	\$2,613.00
		Plus Revenue	\$1,465.00
		Plus Revenue	\$102.00
		Minus Refunds	\$255.00
		Minus Buffet Costs	\$125.00
		Minus Club Night	\$350.00
		Ending Balance	\$6,305.00
	PBS	Starting Balance	\$310.28
		Ending Balance	\$310.28
	Class Committees	Starting Balance	\$1,000.00
		Ending Balance	\$1,000.00
Discretionary			
	Union Senate	Starting Balance	\$2,400.00
		Minus Peace Monument	\$550.00
		Minus Voice Male	\$400.00
		Minus FMLA	\$250.00
		Ending Balance	\$1,200.00
	Senate Sponsored Events	Starting Balance	\$900.00
		Minus Club Night	\$300.00
		Minus FMLA	\$100.00
		Ending Balance	\$600.00
	Project Support Fund	Starting Balance	\$475.00
		Ending Balance	\$475.00
Union Executive Office Total			\$8,663.28
	Government Publications		
	CEG (1/2)	Starting Balance	\$3,500.00
		Ending Balance	\$3,500.00
	Union Newsletter	Starting Balance	\$1,800.00
		Ending Balance	\$1,800.00
Resources			
	Office Supplies / Services	Starting Balance	\$2,099.43
		Minus Batteries	\$5.96
		Minus Tape and Film	\$67.44
		Ending Balance	\$2,026.03
Elections			
		Starting Balance	\$170.00
		Minus Pizza Money	\$129.50
		Ending Balance	\$40.50
Discretionary			
	Union President	Starting Balance	\$500.00
		Ending Balance	\$500.00
	State of the Union	Starting Balance	\$150.00
		Ending Balance	\$150.00
	Bonding Event	Starting Balance	\$400.00
		Ending Balance	\$400.00
	Project Support Fund	Starting Balance	\$246.75
		Ending Balance	\$246.75