

## **UNOFFICIAL Budget Report 2/7/2002**

**Joshua FA Peck, Student Union President**

**Ana Yoselin Bugallo, Coordinator of Community Resources**

**Adam J. Herman, Assistant to the President**

**Philip M. Schreiber, Chair of the Allocations Board**

<b>CASF</b>	Starting Balance	\$9,693.00
	<b>Ending Balance</b>	<b>\$9,693.00</b>

**Union Senate Total** **\$21,550.00**

### **Programs and Services**

Social Justice	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>
Advocacy	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>
Services	Starting Balance	\$7,000.00
	<b>Ending Balance</b>	<b>\$7,000.00</b>
PBS	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>
Class Committees	Starting Balance	\$2,000.00
	<b>Ending Balance</b>	<b>\$2,000.00</b>

### **Discretionary**

Union Senate	Starting Balance	\$6,050.00
	<b>Ending Balance</b>	<b>\$6,050.00</b>
Senate Sponsored Events	Starting Balance	\$4,000.00
	<b>Ending Balance</b>	<b>\$4,000.00</b>
Project Support Fund	Starting Balance	\$1,000.00
	<b>Ending Balance</b>	<b>\$1,000.00</b>

**Union Executive Office Total** **\$10,050.00**

Government Publications		
CEG (1/2)	Starting Balance	\$3,500.00
	<b>Ending Balance</b>	<b>\$3,500.00</b>
Union Newsletter	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>

### **Resources**

Office Supplies / Services	Starting Balance	\$4,000.00
	<b>Ending Balance</b>	<b>\$4,000.00</b>

### **Elections**

Starting Balance	\$300.00
<b>Ending Balance</b>	<b>\$300.00</b>

**Discretionary**

Union President	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>

State of the Union	Starting Balance	\$150.00
	<b>Ending Balance</b>	<b>\$150.00</b>

Bonding Event	Starting Balance	\$600.00
	<b>Ending Balance</b>	<b>\$600.00</b>

Project Support Fund	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>