

## Budget Report 4/07/2002

**Philip M. Schreiber, Student Union Treasurer**

**Sophy Yem, Student Union Treasurer-elect**

<b>CASF</b>	Starting Balance	\$6,190.08	
	<b>Ending Balance</b>	<b>\$6,190.08</b>	
<b>Union Senate Total</b>		<b>\$18,099.05</b>	
<b>Programs and Services</b>			
Social Justice	Starting Balance	\$500.00	
	<b>Ending Balance</b>	<b>\$500.00</b>	
Advocacy	Starting Balance	\$500.00	
	<b>Ending Balance</b>	<b>\$500.00</b>	
Services	Starting Balance	\$2,153.00	
	add	\$1,150.00	bus revenue
	<b>Ending Balance</b>	<b>\$3,303.00</b>	
PBS	Starting Balance	\$448.00	
	<b>Ending Balance</b>	<b>\$448.00</b>	
Class Committees	Starting Balance	\$999.65	
	<b>Ending Balance</b>	<b>\$999.65</b>	
<b>Discretionary</b>			
Union Senate	Starting Balance	\$7,348.40	
	<b>Ending Balance</b>	<b>\$7,348.40</b>	
Senate Sponsored Events	Starting Balance	\$4,000.00	
	<b>Ending Balance</b>	<b>\$4,000.00</b>	
Project Support Fund	Starting Balance	\$1,000.00	
	<b>Ending Balance</b>	<b>\$1,000.00</b>	
<b>Union Executive Office Total</b>		<b>\$8,952.31</b>	
Government Publications			
CEG (1/2)	Starting Balance	\$3,500.00	
	<b>Ending Balance</b>	<b>\$3,500.00</b>	
Union Newsletter	Starting Balance	\$430.07	
	<b>Ending Balance</b>	<b>\$430.07</b>	

## Resources

Office Supplies / Services	Starting Balance	\$2,437.95	
	add	\$229.76	Refund
	add	\$273.58	Chargeline
	<b>Ending Balance</b>	<b>\$2,941.29</b>	Reimburs.

## Elections

	Starting Balance	\$202.43
	<b>Ending Balance</b>	<b>\$202.43</b>

## Discretionary

Union President	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>

State of the Union	Starting Balance	\$150.00
	<b>Ending Balance</b>	<b>\$150.00</b>

Bonding Event	Starting Balance	\$573.00
	<b>Ending Balance</b>	<b>\$573.00</b>

Project Support Fund	Starting Balance	\$460.52
	<b>Ending Balance</b>	<b>\$460.52</b>

Teaching Award	Starting Balance	\$195.00
	<b>Ending Balance</b>	<b>\$195.00</b>