

## Budget Report 9/22/2002

### Sophy Yem, Student Union Treasurer

#### CASF

Starting Balance	\$7,355.00
minus	\$650.00
<b>Ending Balance</b>	<b>\$6,705.00</b>

#### Union Senate Total

**Programs and Services** **\$18,804.26**

Social Justice	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>

Advocacy	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>

Services	Starting Balance	\$7,000.00
	<b>Ending Balance</b>	<b>\$7,000.00</b>

PBS	Starting Balance	\$500.00
	<b>Ending Balance</b>	<b>\$500.00</b>

2003 Class Committee	total	\$480.00	minus \$20 loan
2004 Class Committee	total	\$250.55	
2005 Class Committee	total	\$700.00	
2006 Class Committee	total	\$500.00	
	<b>Ending Balance</b>	<b>\$1,750.55</b>	

#### Discretionary

Union Senate	Starting Balance	\$11,000.00	
	Add	\$386.21	9/11 extra funds
	minus	\$1,596.00	CEG
	minus	\$436.50	Senior Spirit
	minus	\$200.00	Office Warming
	<b>Ending Balance</b>	<b>\$8,553.71</b>	

#### Union Executive Office Total

**\$7,187.71**

Government Publications		
CEG (1/2)	Starting Balance	\$3,500.00
	<b>Ending Balance</b>	<b>\$3,500.00</b>

Union Newsletter	Starting Balance	\$100.00
------------------	------------------	----------

<b>Resources</b>	<b>Ending Balance</b>	<b>\$100.00</b>	
Office Supplies / Services	Starting Balance	\$4,053.75	
	Minus	\$294.35	supplies
	<b>Ending Balance</b>	<b>\$1,759.40</b>	
<b>Elections</b>			
	Starting Balance	\$250.00	
	minus	\$46.69	
	<b>Ending Balance</b>	<b>\$203.31</b>	
<b>Discretionary</b>			
Union President	Starting Balance	\$500.00	
	<b>Ending Balance</b>	<b>\$500.00</b>	
State of the Union	Starting Balance	\$75.00	
	<b>Ending Balance</b>	<b>\$75.00</b>	
Bonding Event	Starting Balance	\$400.00	
	<b>Ending Balance</b>	<b>\$400.00</b>	
Project Support Fund	Starting Balance	\$500.00	
	minus	\$100.00	CEG
	<b>Ending Balance</b>	<b>\$400.00</b>	
Teaching Award	Starting Balance	\$150.00	
	<b>Ending Balance</b>	<b>\$150.00</b>	