

	<u>Jan 15 - Jun 1, 04</u>	<u>Budget</u>
<b>Ordinary Income/Expense</b>		
<b>Expense</b>		
<b>6501 - Union Senate</b>		
6502 - Advocacy Committee	0.00	400.00
6503 - Diversity Committee	0.00	400.00
6504 - PBUS	0.00	700.00
6505 - Services Committee	0.00	7,000.00
6506 - Social Justice Committee	0.00	400.00
6507 - OJAA	0.00	100.00
6510 - Class Committees		
6512 - Class of '04	0.00	500.00
6513 - Class of '05	0.00	500.00
6514 - Class of '06	40.00	500.00
6515 - Class of '07	0.00	500.00
<b>Total 6510 - Class Committees</b>	<u>40.00</u>	<u>2,000.00</u>
6540 - Senate Discretionary	0.00	10,000.00
<b>Total 6501 - Union Senate</b>	<u>40.00</u>	<u>21,000.00</u>
<b>6600 - Union Executive Office</b>		
6610 - Government Publications		
6611 - Course Evaluation Guide	0.00	2,000.00
<b>Total 6610 - Government Publications</b>	<u>0.00</u>	<u>2,000.00</u>
6620 - Resources		
6621 - Office Services/Supplies	748.50	6,104.25
<b>Total 6620 - Resources</b>	<u>748.50</u>	<u>6,104.25</u>
6622 - Club Resource Room	0.00	1,000.00
6630 - Elections	0.00	300.00
6640 - Executive Office Discretionary		
6641 - Project Support Fund	16.96	1,000.00
6642 - Teaching Award	0.00	150.00
6643 - Bonding Event	38.99	400.00
6644 - State of the Union	0.00	75.00
6645 - Union President	0.00	425.00
<b>Total 6640 - Executive Office Discretionary</b>	<u>55.95</u>	<u>2,050.00</u>
6646 - Community Outreach	397.37	2,000.00
<b>Total 6600 - Union Executive Office</b>	<u>1,201.82</u>	<u>13,454.25</u>

**6700 - CASF**

**6710 - SSIS**

**6711 - Products**

<b>6711-01 - Keepers</b>	0.00	515.00
<b>6711-02 - Lube</b>	0.00	300.00
<b>6711-03 - Spermicide</b>	0.00	50.00
<b>6711-04 - Condoms</b>	0.00	600.00
<b>6711-05 - Pregnancy Tests</b>	0.00	75.00
<b>6711-06 - Glyde Dams</b>	50.00	50.00

**Total 6711 - Products** 50.00 1,590.00

**6712 - Programming**

<b>6712-01 - Sex Olympics</b>	0.00	300.00
<b>6712-03 - General Programming</b>	0.00	100.00
<b>6712-04 - Mailbox Stuffing</b>	40.00	600.00

**Total 6712 - Programming** 40.00 1,000.00

**6713 - Books** 0.00 100.00

**6714 - Office Supplies** 0.00 75.00

**6716 - Group Retreat** 0.00 500.00

**Total 6710 - SSIS** 90.00 3,265.00

**6720 - RCH**

<b>6721 - Training</b>	1,918.20	2,000.00
<b>6723 - Advisor Meetings</b>	0.00	100.00
<b>6724 - Office Supplies</b>	0.00	50.00
<b>6725 - Training Materials/Books</b>	0.00	250.00
<b>6728 - Promotion</b>	0.00	300.00

**Total 6720 - RCH** 1,918.20 2,700.00

**Total 6700 - CASF** 2,008.20 5,965.00

**Total Expense** 3,250.02 40,419.25