

| Expense | <u>Jan 15 - Jun 1, 04</u> | <u>Budget</u> |
|--|---------------------------|------------------|
| 6501 - Union Senate | | |
| 6502 - Advocacy Committee | 0.00 | 400.00 |
| 6503 - Diversity Committee | 0.00 | 400.00 |
| 6504 - PBUS | 0.00 | 700.00 |
| 6505 - Services Committee | 0.00 | 7,000.00 |
| 6506 - Social Justice Committee | 0.00 | 400.00 |
| 6507 - OJAA | 0.00 | 100.00 |
| 6510 - Class Committees | | |
| 6512 - Class of '04 | 0.00 | 500.00 |
| 6513 - Class of '05 | 76.18 | 500.00 |
| 6514 - Class of '06 | 114.75 | 500.00 |
| 6515 - Class of '07 | 0.00 | 500.00 |
| Total 6510 - Class Committees | <u>190.93</u> | <u>2,000.00</u> |
| 6540 - Senate Discretionary | <u>1,391.82</u> | <u>14,627.30</u> |
| Total 6501 - Union Senate | <u>1,582.75</u> | <u>25,627.30</u> |
| | | |
| 6600 - Union Executive Office | | |
| 6610 - Government Publications | | |
| 6611 - Course Evaluation Guide | <u>0.00</u> | <u>2,000.00</u> |
| Total 6610 - Government Publications | 0.00 | 2,000.00 |
| | | |
| 6620 - Resources | | |
| 6621 - Office Services/Supplies | <u>818.45</u> | <u>6,104.25</u> |
| Total 6620 - Resources | 818.45 | 6,104.25 |
| | | |
| 6622 - Club Resource Room | 0.00 | 1,000.00 |
| 6630 - Elections | 108.11 | 300.00 |
| 6640 - Executive Office Discretionary | | |
| 6641 - Project Support Fund | 16.96 | 1,000.00 |
| 6642 - Teaching Award | 0.00 | 150.00 |
| 6643 - Bonding Event | 148.12 | 400.00 |
| 6644 - State of the Union | 0.00 | 75.00 |
| 6645 - Union President | <u>0.00</u> | <u>425.00</u> |
| Total 6640 - Executive Office Discretionary | 165.08 | 2,050.00 |
| | | |
| 6646 - Community Outreach | <u>608.37</u> | <u>2,000.00</u> |
| Total 6600 - Union Executive Office | <u>1,700.01</u> | <u>13,454.25</u> |

6700 - CASF

6710 - SSIS

6711 - Products

| | | |
|----------------------------------|--------|--------|
| 6711-01 - Keepers | 0.00 | 515.00 |
| 6711-02 - Lube | 300.00 | 300.00 |
| 6711-03 - Spermicide | 50.00 | 50.00 |
| 6711-04 - Condoms | 252.16 | 600.00 |
| 6711-05 - Pregnancy Tests | 75.00 | 75.00 |
| 6711-06 - Glyde Dams | 0.00 | 50.00 |

Total 6711 - Products 677.16 1,590.00

6712 - Programming

| | | |
|--------------------------------------|------|--------|
| 6712-01 - Sex Olympics | 0.00 | 300.00 |
| 6712-03 - General Programming | 0.00 | 100.00 |
| 6712-04 - Mailbox Stuffing | 0.54 | 600.00 |

Total 6712 - Programming 0.54 1,000.00

6713 - Books 0.00 100.00

6714 - Office Supplies 41.74 75.00

6716 - Group Retreat 0.00 500.00

Total 6710 - SSIS 719.44 3,265.00

6720 - RCH

| | | |
|--|----------|----------|
| 6721 - Training | 1,918.20 | 2,000.00 |
| 6723 - Advisor Meetings | 0.00 | 100.00 |
| 6724 - Office Supplies | 0.00 | 50.00 |
| 6725 - Training Materials/Books | 0.00 | 250.00 |
| 6728 - Promotion | 0.00 | 300.00 |

Total 6720 - RCH 1,918.20 2,700.00

Total 6700 - CASF 2,637.64 5,965.00

Total Expense 5,920.40 45,046.55