

Expense	<u>Jan 15 - Jun 1, 04</u>	<u>Budget</u>
6501 - Union Senate		
6502 - Advocacy Committee	0.00	400.00
6503 - Diversity Committee	50.00	400.00
6504 - PBUS	437.61	700.00
6505 - Services Committee	0.00	7,000.00
6506 - Social Justice Committee	84.95	400.00
6507 - OJAA	0.00	100.00
6510 - Class Committees		
6512 - Class of '04	0.00	500.00
6513 - Class of '05	166.18	500.00
6514 - Class of '06	114.75	500.00
6515 - Class of '07	0.00	500.00
Total 6510 - Class Committees	<u>280.93</u>	<u>2,000.00</u>
6540 - Senate Discretionary	10,738.33	18,827.30
Total 6501 - Union Senate	<u>11,591.82</u>	<u>29,827.30</u>
6600 - Union Executive Office		
6610 - Government Publications		
6611 - Course Evaluation Guide	0.00	2,000.00
Total 6610 - Government Publications	<u>0.00</u>	<u>2,000.00</u>
6620 - Resources		
6621 - Office Services/Supplies	2,900.90	6,104.25
Total 6620 - Resources	<u>2,900.90</u>	<u>6,104.25</u>
6622 - Club Resource Room	681.10	1,000.00
6630 - Elections	0.00	300.00
6640 - Executive Office Discretionary		
6641 - Project Support Fund	640.19	1,000.00
6642 - Teaching Award	0.00	150.00
6643 - Bonding Event	256.23	400.00
6644 - State of the Union	0.00	75.00
6645 - Union President	100.00	425.00
Total 6640 - Executive Office Discretionary	<u>996.42</u>	<u>2,050.00</u>
6646 - Community Outreach	1,241.21	2,000.00
Total 6600 - Union Executive Office	<u>5,819.63</u>	<u>13,454.25</u>

6700 - CASF

6710 - SSIS

6711 - Products

6711-01 - Keepers	0.00	515.00
6711-02 - Lube	300.00	300.00
6711-03 - Spermicide	50.00	50.00
6711-04 - Condoms	439.16	600.00
6711-05 - Pregnancy Tests	75.00	75.00
6711-06 - Glyde Dams	49.00	50.00

Total 6711 - Products 913.16 1,590.00

6712 - Programming

6712-01 - Sex Olympics	0.00	300.00
6712-03 - General Programming	33.55	100.00
6712-04 - Mailbox Stuffing	592.40	600.00

Total 6712 - Programming 625.95 1,000.00

6713 - Books 0.00 100.00

6714 - Office Supplies 75.00 75.00

6716 - Group Retreat 478.77 500.00

Total 6710 - SSIS 2,092.88 3,265.00

6720 - RCH

6721 - Training	1,918.20	2,000.00
6723 - Advisor Meetings	0.00	100.00
6724 - Office Supplies	10.10	50.00
6725 - Training Materials/Books	0.00	250.00
6728 - Promotion	0.00	300.00

Total 6720 - RCH 1,928.30 2,700.00

Total 6700 - CASF 4,021.18 5,965.00

6900 - Finance Board

6900-01 - Bonding/Outreach 0.00 300.00

Total 6900 - Finance Board 0.00 300.00

Total Expense 21,432.63 49,546.55