

Expense	<u>Jan 15 - Jun 1, 04</u>	<u>Budget</u>
<b>6501 - Union Senate</b>		
6502 - Advocacy Committee	0.00	100.00
6503 - Diversity Committee	106.33	400.00
6504 - PBUS	700.00	700.00
6505 - Services Committee	1,701.05	7,000.00
6506 - Social Justice Committee	113.58	400.00
6507 - OJAA	9.38	100.00
<b>6510 - Class Committees</b>		
6512 - Class of '04	0.00	500.00
6513 - Class of '05	166.18	500.00
6514 - Class of '06	114.75	500.00
6515 - Class of '07	0.00	500.00
<b>Total 6510 - Class Committees</b>	<u>280.93</u>	<u>2,000.00</u>
6540 - Senate Discretionary	12,335.83	18,527.30
<b>Total 6501 - Union Senate</b>	<u>15,247.10</u>	<u>29,227.30</u>
<b>6600 - Union Executive Office</b>		
<b>6610 - Government Publications</b>		
6611 - Course Evaluation Guide	0.00	2,000.00
6613 - Student Facebook/Guide	0.00	1,400.00
<b>Total 6610 - Government Publications</b>	<u>0.00</u>	<u>3,400.00</u>
<b>6620 - Resources</b>		
6621 - Office Services/Supplies	5,218.34	6,104.25
<b>Total 6620 - Resources</b>	<u>5,218.34</u>	<u>6,104.25</u>
6622 - Club Resource Room	1,000.00	1,000.00
6630 - Elections	300.00	300.00
<b>6640 - Executive Office Discretionary</b>		
6641 - Project Support Fund	687.68	900.00
6642 - Teaching Award	0.00	150.00
6643 - Bonding Event	256.23	400.00
6644 - State of the Union	0.00	75.00
6645 - Union President	100.00	425.00
<b>Total 6640 - Executive Office Discretionary</b>	<u>1,043.91</u>	<u>1,950.00</u>
6646 - Community Outreach	1,241.21	1,600.00
<b>Total 6600 - Union Executive Office</b>	<u>8,803.46</u>	<u>14,354.25</u>

**6700 - CASF**

**6710 - SSIS**

**6711 - Products**

6711-01 - Keepers	505.00	515.00
6711-02 - Lube	300.00	300.00
6711-03 - Spermicide	50.00	50.00
6711-04 - Condoms	592.51	600.00
6711-05 - Pregnancy Tests	75.00	75.00
6711-06 - Glyde Dams	49.00	50.00

**Total 6711 - Products** 1,571.51 1,590.00

**6712 - Programming**

6712-01 - Sex Olympics	0.00	300.00
6712-03 - General Programming	95.34	100.00
6712-04 - Mailbox Stuffing	592.40	600.00

**Total 6712 - Programming** 687.74 1,000.00

**6713 - Books** 0.00 100.00

**6714 - Office Supplies** 75.00 75.00

**6716 - Group Retreat** 478.77 500.00

**Total 6710 - SSIS** 2,813.02 3,265.00

**6720 - RCH**

6721 - Training	1,918.20	2,238.90
6724 - Office Supplies	10.10	10.10
6725 - Training Materials/Books	0.00	150.00
6728 - Promotion	0.00	300.00

**Total 6720 - RCH** 1,928.30 2,699.00

**Total 6700 - CASF** 4,741.32 5,964.00

**6900 - Finance Board**

**6900-01 - Bonding/Outreach** 105.00 300.00

**Total 6900 - Finance Board** 105.00 300.00

**Total Expense** 28,896.88 49,845.55