

	<u>Jul 1 - Nov 15, 03</u>	<u>Budget</u>
Ordinary Income/Expense		
Expense		
6501 á Union Senate		
6502 á Advocacy Committee	404.89	500.00
6503 á Diversity Committee	15.00	500.00
6504 á PBUS	0.00	587.00
6505 á Services Committee	0.00	7,000.00
6506 á Social Justice Committee	0.00	500.00
6507 á OJAA	0.00	200.00
6508 á Senators at Large	0.00	200.00
6510 á Class Committees		
6512 á Class of '04	0.00	500.00
6513 á Class of '05	314.02	500.00
6514 á Class of '06	173.56	500.00
6515 á Class of '07	0.00	500.00
Total 6510 á Class Committees	<u>487.58</u>	<u>2,000.00</u>
6520 á Residence Quads/Others		
6521 á Castle Quad	0.00	100.00
6522 á Charles River Quad	75.94	100.00
6523 á East Quad	0.00	100.00
6524 á Massell Quad	77.27	100.00
6525 á Mod Quad	0.00	100.00
6526 á North Quad	0.00	100.00
6527 á Off Campus	0.00	100.00
6528 á Ridgewood Quad	0.00	100.00
6529 á Rosenthal Quad	0.00	100.00
6530 á SRMS	0.00	100.00
6531 á Transitional Year Program	0.00	100.00
6532 á The Village	0.00	100.00
6533 á Ziv Quad	0.00	100.00
Total 6520 á Residence Quads/Others	<u>153.21</u>	<u>1,300.00</u>
6540 á Senate Discretionary	5,120.34	16,175.17
Total 6501 á Union Senate	<u>6,181.02</u>	<u>28,962.17</u>
6600 á Union Executive Office		
6610 á Government Publications		
6611 á Course Evaluation Guide	2,844.61	3,500.00
6612 á Union Newsletter	0.00	100.00
Total 6610 á Government Publications	<u>2,844.61</u>	<u>3,600.00</u>
6620 á Resources		
6621 á Office Services/Supplies	4,240.10	4,500.00
Total 6620 á Resources	<u>4,240.10</u>	<u>4,500.00</u>
6630 á Elections	0.00	250.00
6640 á Executive Office Discretionary		
6641 á Project Support Fund	327.98	1,445.00
6642 á Teaching Award	0.00	150.00
6643 á Bonding Event	114.53	400.00
6644 á State of the Union	0.00	75.00
6645 á Union President	130.68	500.00
Total 6640 á Executive Office Discretionary	<u>573.19</u>	<u>2,570.00</u>
Total 6600 á Union Executive Office	7,657.90	10,920.00

6700 á CASF

6710 á SSIS

6711 á Products

6711-01 á Keepers	505.00	515.00
6711-02 á Lube	23.05	300.00
6711-03 á Spermicide	0.00	50.00
6711-04 á Condoms	156.97	600.00
6711-05 á Pregnancy Tests	64.72	150.00
Total 6711 á Products	<u>749.74</u>	<u>1,615.00</u>

6712 á Programming

6712-02 á Guest Speaker	0.00	200.00
6712-03 á General Programming	17.96	200.00
6712-04 á Mailbox Stuffing	330.00	600.00
Total 6712 á Programming	<u>347.96</u>	<u>1,000.00</u>

6713 á Books

6713 á Books 0.00 150.00

6714 á Office Supplies 12.99 100.00

6715 á Training 1,350.00 1,500.00

Total 6710 á SSIS 2,460.69 4,365.00

6720 á RCH

6721 á Training 1,895.00 2,000.00

6723 á Advisor Meetings 0.00 200.00

6724 á Office Supplies 50.00 50.00

6725 á Training Materials/Books 0.00 150.00

6727 á Cell Phone Back Payment 111.82 440.00

6728 á Promotion 0.00 300.00

Total 6720 á RCH 2,056.82 3,140.00

Total 6700 á CASF

4,517.51 7,505.00

Total Expense

18,356.43 47,387.17