

Expense	<u>Jul 1 - Dec 4, 03</u>	<u>Budget</u>
<b>6501 á Union Senate</b>		
6502 á Advocacy Committee	404.89	500.00
6503 á Diversity Committee	184.60	500.00
6504 á PBUS	529.59	587.00
6505 á Services Committee	5,363.03	7,000.00
6506 á Social Justice Committee	0.00	500.00
6507 á OJAA	0.00	200.00
6508 á Senators at Large	0.00	200.00
6510 á Class Committees		
6512 á Class of '04	400.00	500.00
6513 á Class of '05	314.02	500.00
6514 á Class of '06	173.56	500.00
6515 á Class of '07	492.00	500.00
<b>Total 6510 á Class Committees</b>	<u>1,379.58</u>	<u>2,000.00</u>
<b>6520 á Residence Quads/Others</b>		
6521 á Castle Quad	25.00	100.00
6522 á Charles River Quad	75.94	100.00
6523 á East Quad	61.63	100.00
6524 á Massell Quad	77.27	100.00
6525 á Mod Quad	100.00	100.00
6526 á North Quad	100.00	100.00
6527 á Off Campus	0.00	100.00
6528 á Ridgewood Quad	84.40	100.00
6529 á Rosenthal Quad	0.00	100.00
6530 á SRMS	0.00	100.00
6531 á Transitional Year Program	0.00	100.00
6532 á The Village	0.00	100.00
6533 á Ziv Quad	100.00	100.00
<b>Total 6520 á Residence Quads/Others</b>	<u>624.24</u>	<u>1,300.00</u>
6540 á Senate Discretionary	8,911.46	16,175.17
<b>Total 6501 á Union Senate</b>	<u>17,397.39</u>	<u>28,962.17</u>
<b>6600 á Union Executive Office</b>		
6610 á Government Publications		
6611 á Course Evaluation Guide	3,197.11	3,500.00
6612 á Union Newsletter	0.00	100.00
<b>Total 6610 á Government Publications</b>	<u>3,197.11</u>	<u>3,600.00</u>
6620 á Resources		
6621 á Office Services/Supplies	4,469.38	4,500.00
<b>Total 6620 á Resources</b>	<u>4,469.38</u>	<u>4,500.00</u>
6630 á Elections	0.00	250.00
6640 á Executive Office Discretionary		
6641 á Project Support Fund	985.10	1,445.00
6642 á Teaching Award	0.00	150.00
6643 á Bonding Event	114.53	400.00
6644 á State of the Union	75.00	75.00
6645 á Union President	134.88	500.00
<b>Total 6640 á Executive Office Discretionary</b>	<u>1,309.51</u>	<u>2,570.00</u>
<b>Total 6600 á Union Executive Office</b>	8,976.00	10,920.00

<b>6700 á CASF</b>		
<b>6710 á SSIS</b>		
<b>6711 á Products</b>		
6711-01 á Keepers	505.00	515.00
6711-02 á Lube	107.25	300.00
6711-03 á Spermicide	25.98	50.00
6711-04 á Condoms	601.05	600.00
6711-05 á Pregnancy Tests	64.72	150.00
<b>Total 6711 á Products</b>	<u>1,304.00</u>	<u>1,615.00</u>
<b>6712 á Programming</b>		
6712-02 á Guest Speaker	200.00	200.00
6712-03 á General Programming	164.72	200.00
6712-04 á Mailbox Stuffing	437.83	600.00
<b>Total 6712 á Programming</b>	<u>802.55</u>	<u>1,000.00</u>
6713 á Books	150.00	150.00
6714 á Office Supplies	20.39	100.00
6715 á Training	1,350.00	1,500.00
<b>Total 6710 á SSIS</b>	<u>3,626.94</u>	<u>4,365.00</u>
<b>6720 á RCH</b>		
6721 á Training	1,895.00	2,000.00
6723 á Advisor Meetings	0.00	200.00
6724 á Office Supplies	50.00	50.00
6725 á Training Materials/Books	142.44	150.00
6727 á Cell Phone Back Payment	111.82	440.00
6728 á Promotion	100.80	300.00
<b>Total 6720 á RCH</b>	<u>2,300.06</u>	<u>3,140.00</u>
<b>Total 6700 á CASF</b>	<u>5,927.00</u>	<u>7,505.00</u>
<b>Total Expense</b>	<u>32,300.39</u>	<u>47,387.17</u>