

	Jan 1 - Jul 1, 05	Budget
Student Union Government		
Union Senate		
Senate Discretionary	4,031.91	10,000.00
Senate Committee		
Advocacy Committee	0.00	100.00
Diversity Committee	0.00	500.00
PBUS	0.00	500.00
Services Committee	0.00	6,000.00
Social Justice Committee	0.00	500.00
Total Senate Committee	0.00	7,600.00
Class Committee		
Class of '05	0.00	500.00
Class of '06	0.00	500.00
Class of '07	0.00	500.00
Class of '08	144.93	500.00
Total Class Committee	144.93	2,000.00
Programming		
Castle Quad	0.00	100.00
Charles River Apts.	0.00	100.00
East Quad	0.00	100.00
Foster Mods	0.00	100.00
Massell Quad	0.00	100.00
North Quad	0.00	100.00
Ridgewood Quad	39.27	100.00
Rosenthal Quad	0.00	100.00
The Village	0.00	100.00
Ziv Quad	0.00	100.00
Off-Campus Students	0.00	100.00
Transitional Year Program	0.00	100.00
Racial Minority Students	25.88	100.00
Total Programming	65.15	1,300.00
CASF		
BCRCH		
Office Supplies	0.00	25.00
Promotion	0.00	300.00
Training	1,198.20	2,500.00
Training Materials/Books	0.00	150.00

Total BCRCH	1,198.20	2,975.00
SSIS		
Books	0.00	150.00
Mailbox Stuffing	522.00	600.00
Office Supplies	0.00	100.00
Products	1,130.10	1,600.00
Programming	0.00	300.00
Retreat	459.83	500.00
Total SSIS	<u>2,111.93</u>	<u>3,250.00</u>
Total CASF	<u>3,310.13</u>	<u>6,225.00</u>
Total Union Senate	7,552.12	27,125.00
Union Executive Office		
Projects & Programs		
Project Support Fund	0.00	1,000.00
Officer Development	242.00	1,000.00
Teaching Award	0.00	600.00
State of the Union	0.00	75.00
Union President	0.00	400.00
Social Fund	0.00	2,000.00
Total Projects & Programs	242.00	5,075.00
Resources		
Elections	0.00	500.00
Office Resources	2,326.16	5,900.00
Total Resources	2,326.16	6,400.00
Business Operations		
The Nest	0.00	1,200.00
Novus Guide	0.00	2,000.00
Total Business Operations	0.00	3,200.00
Communication & Publications		
CEG	0.00	1,200.00
Community Outreach	191.11	2,000.00
Total Communication & Publications	191.11	3,200.00
Total Union Executive Office	<u>2,759.27</u>	<u>17,875.00</u>

Total Student Union Government
TOTAL

<u>10,311.39</u>	<u>45,000.00</u>
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