

	<u>Jan 1 - Jul 1, 05</u>	<u>Budget</u>
<b>Student Union Government</b>		
<b>Union Senate</b>		
<b>Senate Discretionary</b>	8,016.00	10,450.00
<b>Senate Committee</b>		
<b>Advocacy Committee</b>	0.00	100.00
<b>Diversity Committee</b>	0.00	500.00
<b>PBUS</b>	0.00	500.00
<b>Services Committee</b>	0.00	6,000.00
<b>Social Justice Committee</b>	350.00	500.00
<b>Total Senate Committee</b>	<u>350.00</u>	<u>7,600.00</u>
<b>Class Committee</b>		
<b>Class of '05</b>	0.00	500.00
<b>Class of '06</b>	0.00	500.00
<b>Class of '07</b>	150.00	500.00
<b>Class of '08</b>	189.29	500.00
<b>Total Class Committee</b>	<u>339.29</u>	<u>2,000.00</u>
<b>Programming</b>		
<b>Castle Quad</b>	0.00	100.00
<b>Charles River Apts.</b>	0.00	100.00
<b>East Quad</b>	0.00	100.00
<b>Foster Mods</b>	0.00	100.00
<b>Massell Quad</b>	0.00	100.00
<b>North Quad</b>	29.98	100.00
<b>Ridgewood Quad</b>	39.27	100.00
<b>Rosenthal Quad</b>	0.00	100.00
<b>The Village</b>	0.00	100.00
<b>Ziv Quad</b>	0.00	100.00
<b>Off-Campus Students</b>	0.00	100.00
<b>Transitional Year Program</b>	0.00	100.00
<b>Racial Minority Students</b>	25.88	100.00
<b>Total Programming</b>	<u>95.13</u>	<u>1,300.00</u>
<b>CASF</b>		
<b>BCRCH</b>		
<b>Office Supplies</b>	0.00	25.00
<b>Promotion</b>	197.62	300.00
<b>Training</b>	2,018.20	2,500.00
<b>Training Materials/Books</b>	<u>0.00</u>	<u>150.00</u>

<b>Total BCRCH</b>	2,215.82	2,975.00
<b>SSIS</b>		
<b>Books</b>	0.00	150.00
<b>Mailbox Stuffing</b>	600.00	600.00
<b>Office Supplies</b>	45.03	100.00
<b>Products</b>	1,130.10	1,600.00
<b>Programming</b>	0.00	300.00
<b>Retreat</b>	459.83	500.00
<b>Total SSIS</b>	<u>2,234.96</u>	<u>3,250.00</u>
<b>Total CASF</b>	<u>4,450.78</u>	<u>6,225.00</u>
<b>Total Union Senate</b>	13,251.20	27,575.00
<b>Union Executive Office</b>		
<b>Projects &amp; Programs</b>		
<b>Project Support Fund</b>	0.00	1,000.00
<b>Officer Development</b>	242.00	1,000.00
<b>Teaching Award</b>	0.00	600.00
<b>State of the Union</b>	0.00	75.00
<b>Union President</b>	250.00	400.00
<b>Social Fund</b>	0.00	2,000.00
<b>Total Projects &amp; Programs</b>	<u>492.00</u>	<u>5,075.00</u>
<b>Resources</b>		
<b>Elections</b>	44.64	500.00
<b>Office Resources</b>	3,302.50	5,900.00
<b>Total Resources</b>	<u>3,347.14</u>	<u>6,400.00</u>
<b>Business Operations</b>		
<b>The Nest</b>	0.00	1,200.00
<b>Novus Guide</b>	0.00	2,000.00
<b>Total Business Operations</b>	<u>0.00</u>	<u>3,200.00</u>
<b>Communication &amp; Publications</b>		
<b>CEG</b>	0.00	1,200.00
<b>Community Outreach</b>	211.52	2,000.00
<b>Total Communication &amp; Publications</b>	<u>211.52</u>	<u>3,200.00</u>
<b>Total Union Executive Office</b>	<u>4,050.66</u>	<u>17,875.00</u>

**Total Student Union Government**  
**TOTAL**

<u>17,301.86</u>	<u>45,450.00</u>
<b><u><u>17,301.86</u></u></b>	<b><u><u>45,450.00</u></u></b>