

	<u>Jul '04 - Dec 05</u>	<u>Budget</u>
<b>Union Senate</b>		
<b>Senate Discretionary</b>	2,379.55	10,000.00
<b>Senate Committee</b>		
<b>Advocacy Committee</b>	0.00	100.00
<b>Diversity Committee</b>	0.00	500.00
<b>PBUS</b>	0.00	500.00
<b>Services Committee</b>	0.00	6,000.00
<b>Social Justice Committee</b>	150.00	500.00
<b>Total Senate Committee</b>	150.00	7,600.00
<b>Class Committee</b>		
<b>Class of '05</b>	0.00	500.00
<b>Class of '06</b>	0.00	500.00
<b>Class of '07</b>	0.00	500.00
<b>Class of '08</b>	0.00	500.00
<b>Total Class Committee</b>	0.00	2,000.00
<b>Special Projects</b>		
<b>OJAA</b>	0.00	75.00
<b>Peter S. Falk Memorial Fund</b>	0.00	300.00
<b>Total Special Projects</b>	0.00	375.00
<b>CASF</b>		
<b>BCRCH</b>		
<b>Office Supplies</b>	0.00	25.00
<b>Promotion</b>	0.00	300.00
<b>Training</b>	1,323.20	2,500.00
<b>Training Materials/Books</b>	0.00	150.00
<b>Total BCRCH</b>	1,323.20	2,975.00
<b>SSIS</b>		
<b>Books</b>	0.00	150.00
<b>Condoms</b>	604.20	600.00
<b>Female Condoms</b>	0.00	129.00
<b>Keepers</b>	0.00	515.00
<b>Lube</b>	211.87	400.00
<b>Mailbox Stuffing</b>	0.00	600.00
<b>Office Supplies</b>	0.00	100.00
<b>Pregnancy Tests</b>	0.00	80.00
<b>Programming &amp; Resources</b>	0.00	200.00
<b>Spermicide</b>	12.99	75.00
<b>Training</b>	1,191.35	1,500.00
<b>Total SSIS</b>	2,020.41	4,349.00
<b>Total CASF</b>	3,343.61	7,324.00
<b>Total Union Senate</b>	5,873.16	27,299.00
<b>Union Executive Office</b>		
<b>Projects &amp; Programs</b>		
<b>Project Support Fund</b>	0.00	1,250.00
<b>Retreat /Officer Training</b>	0.00	750.00
<b>State of the Union</b>	0.00	75.00
<b>Teaching Award</b>	0.00	0.00

<b>Union President</b>	<u>0.00</u>	<u>400.00</u>
<b>Total Projects &amp; Programs</b>	0.00	2,475.00
<b>Resources</b>		
<b>Elections</b>	0.00	300.00
<b>Office Supplies/Services</b>	<u>3,124.47</u>	<u>6,000.00</u>
<b>Total Resources</b>	3,124.47	6,300.00
<b>Communication &amp; Publications</b>		
<b>CEG</b>	0.00	1,300.00
<b>Novus Guide</b>	0.00	3,700.00
<b>Novus Guide Ad Sales</b>	0.00	6,900.00
<b>Community Outreach</b>	<u>42.56</u>	<u>2,750.00</u>
<b>Total Communication &amp; Publications</b>	<u>42.56</u>	<u>14,650.00</u>
<b>Total Union Executive Office</b>	<u>3,167.03</u>	<u>23,425.00</u>
	<u>9,040.19</u>	<u>50,724.00</u>
	<u><b>9,040.19</b></u>	<u><b>50,724.00</b></u>