

"Jan - Jul 07" column indicates how much money has been spent so far during Spring 2007 semester

"Budget" column indicates how much money has been allocated during Spring 2007 Early and Regular Marathon

"\$ Over Budget" column indicates how much money is left over to spend. "-" means there is money left over.

"% of Budget" column is calculated as "Jan - Jul 07" divided by "Budget."

	<u>Jan - Jun 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Student Union Government				
Union Executive Office				
Gameroom	0.00	2,500.00	-2,500.00	0.0%
Newspaper Program	2,781.60	3,000.00	-218.40	92.72%
Office Resources	576.11	5,500.00	-4,923.89	10.48%
Outreach	96.36	500.00	-403.64	19.27%
Project Support Fund	4.58	2,000.00	-1,995.42	0.23%
Publications				
CEG	0.00	1,750.00	-1,750.00	0.0%
Novus Guide	0.00	6,000.00	-6,000.00	0.0%
Total Publications	<u>0.00</u>	<u>7,750.00</u>	<u>-7,750.00</u>	<u>0.0%</u>
Social Fund	0.00	1,500.00	-1,500.00	0.0%
Teaching Award	0.00	600.00	-600.00	0.0%
Total Union Executive Office	<u>3,458.65</u>	<u>23,350.00</u>	<u>-19,891.35</u>	<u>14.81%</u>
Union Senate				
Senate Committee				
Diversity Committee				
Identity Retreat	1,600.00	1,600.00	0.00	100.0%
Special Olympics	0.00	1,500.00	-1,500.00	0.0%
Total Diversity Committee	<u>1,600.00</u>	<u>3,100.00</u>	<u>-1,500.00</u>	<u>51.61%</u>
PBUS				
Baseball Pep Rally	0.00	300.00	-300.00	0.0%
Total PBUS	<u>0.00</u>	<u>300.00</u>	<u>-300.00</u>	<u>0.0%</u>
Services Committee	0.00	6,000.00	-6,000.00	0.0%
Social Justice Committee				
Activist Recruiting/Networking	53.00	350.00	-297.00	15.14%
Total Social Justice Committee	<u>53.00</u>	<u>350.00</u>	<u>-297.00</u>	<u>15.14%</u>
Total Senate Committee	<u>1,653.00</u>	<u>9,750.00</u>	<u>-8,097.00</u>	<u>16.95%</u>
Senate Discretionary	150.00	3,659.38	-3,509.38	4.1%
Total Union Senate	<u>1,803.00</u>	<u>13,409.38</u>	<u>-11,606.38</u>	<u>13.45%</u>
Total Student Union Government	<u>5,261.65</u>	<u>36,759.38</u>	<u>-31,497.73</u>	<u>14.31%</u>