

AS OF 2/24/07

"Jan - Jul 07" column indicates how much money has been spent so far during Spring 2007 semester

"Budget" column indicates how much money has been allocated during Spring 2007 Early and Regular Marathon and ER meetings

"\$ Over Budget" column indicates how much money is left over to spend. "-" means there is money left over

"% of Budget" column is calculated as "Jan - Jul 07" divided by "Budget."

	<u>Jan - Jun 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Student Union Government				
Union Executive Office				
Gameroom	0.00	2,500.00	-2,500.00	0.0%
Newspaper Program	2,781.60	3,000.00	-218.40	92.72%
Office Resources	978.43	5,500.00	-4,521.57	17.79%
Outreach	213.33	500.00	-286.67	42.67%
Project Support Fund	4.58	2,000.00	-1,995.42	0.23%
Publications				
CEG	0.00	1,750.00	-1,750.00	0.0%
Novus Guide	0.00	6,000.00	-6,000.00	0.0%
Total Publications	0.00	7,750.00	-7,750.00	0.0%
Social Fund	100.00	1,500.00	-1,400.00	6.67%
Teaching Award	0.00	600.00	-600.00	0.0%
Total Union Executive Office	4,077.94	23,350.00	-19,272.06	17.46%
Union Senate				
Senate Committee				
Diversity Committee				
Identity Retreat	1,600.00	1,600.00	0.00	100.0%
Special Olympics	0.00	1,500.00	-1,500.00	0.0%
Total Diversity Committee	1,600.00	3,100.00	-1,500.00	51.61%
PBUS				
Baseball Pep Rally	0.00	300.00	-300.00	0.0%
Total PBUS	0.00	300.00	-300.00	0.0%
Services Committee	0.00	6,000.00	-6,000.00	0.0%
Social Justice Committee				
Activist Recruiting/Networking	94.96	350.00	-255.04	27.13%
Total Social Justice Committee	94.96	350.00	-255.04	27.13%
Total Senate Committee	1,694.96	9,750.00	-8,055.04	17.38%
Senate Discretionary	430.02	3,659.38	-3,229.36	11.75%
Total Union Senate	2,124.98	13,409.38	-11,284.40	15.85%
Student Union Government - Other	0.00	26,000.00	-26,000.00	0.0%
Total Student Union Government	6,202.92	62,759.38	-56,556.46	9.88%