

AS OF APRIL 6, 2007

"Jan - Jul 07" column indicates how much money has been spent so far during Spring 2007 semester

"Budget" column indicates how much money has been allocated during Spring 2007

"\$ Over Budget" column indicates how much money is left over to spend. "-" means there is money left over

"% of Budget" column is calculated as "Jan - Jul 07" divided by "Budget."

	<u>Jan - Jun 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Student Union Government				
Union Executive Office				
Gameroom	0.00	2,500.00	-2,500.00	0.0%
Newspaper Program	2,781.60	3,000.00	-218.40	92.72%
Office Resources	1,745.53	5,500.00	-3,754.47	31.74%
Outreach	213.33	500.00	-286.67	42.67%
Project Support Fund	554.58	2,000.00	-1,445.42	27.73%
Publications				
CEG	0.00	1,750.00	-1,750.00	0.0%
Novus Guide	0.00	6,000.00	-6,000.00	0.0%
Total Publications	0.00	7,750.00	-7,750.00	0.0%
Social Fund	538.55	1,500.00	-961.45	35.9%
Total Union Executive Office	5,833.59	22,750.00	-16,916.41	25.64%
Union Senate				
Senate Committee				
Diversity Committee				
Identity Retreat	1,600.00	1,600.00	0.00	100.0%
Special Olympics	0.00	1,500.00	-1,500.00	0.0%
Total Diversity Committee	1,600.00	3,100.00	-1,500.00	51.61%
PBUS				
Baseball Pep Rally	0.00	300.00	-300.00	0.0%
Total PBUS	0.00	300.00	-300.00	0.0%
Services Committee	0.00	6,000.00	-6,000.00	0.0%
Social Justice Committee				
Activist Recruiting/Networking	94.96	350.00	-255.04	27.13%
Total Social Justice Committee	94.96	350.00	-255.04	27.13%
Total Senate Committee	1,694.96	9,750.00	-8,055.04	17.38%
Senate Discretionary	458.43	4,259.38	-3,800.95	10.76%
Total Union Senate	2,153.39	14,009.38	-11,855.99	15.37%
Student Union Government - Other	0.00	26,000.00	-26,000.00	0.0%
Total Student Union Government	7,986.98	62,759.38	-54,772.40	12.73%