

AS OF APRIL 13, 2007

"Jan - Jul 07" column indicates how much money has been spent so far during Spring 2007 semester

"Budget" column indicates how much money has been allocated during Spring 2007

"\$ Over Budget" column indicates how much money is left over to spend. "-" means there is money left over

"% of Budget" column is calculated as "Jan - Jul 07" divided by "Budget."

	<u>Jan - Jun 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Student Union Government				
Union Executive Office				
Gameroom	0.00	2,500.00	-2,500.00	0.0%
Newspaper Program	2,781.60	3,000.00	-218.40	92.72%
Office Resources	2,123.02	5,500.00	-3,376.98	38.6%
Outreach	213.33	500.00	-286.67	42.67%
Project Support Fund	554.58	2,000.00	-1,445.42	27.73%
Publications				
CEG	0.00	1,750.00	-1,750.00	0.0%
Novus Guide	0.00	6,000.00	-6,000.00	0.0%
Total Publications	0.00	7,750.00	-7,750.00	0.0%
Social Fund	538.55	1,500.00	-961.45	35.9%
Total Union Executive Office	6,211.08	22,750.00	-16,538.92	27.3%
Union Senate				
Senate Committee				
Diversity Committee				
Identity Retreat	1,600.00	1,600.00	0.00	100.0%
Special Olympics	0.00	1,500.00	-1,500.00	0.0%
Total Diversity Committee	1,600.00	3,100.00	-1,500.00	51.61%
PBUS				
Baseball Pep Rally	0.00	300.00	-300.00	0.0%
Total PBUS	0.00	300.00	-300.00	0.0%
Services Committee	3,799.60	6,000.00	-2,200.40	63.33%
Social Justice Committee				
Activist Recruiting/Networking	244.96	350.00	-105.04	69.99%
Total Social Justice Committee	244.96	350.00	-105.04	69.99%
Total Senate Committee	5,644.56	9,750.00	-4,105.44	57.89%
Senate Discretionary	584.55	4,259.38	-3,674.83	13.72%
Total Union Senate	6,229.11	14,009.38	-7,780.27	44.46%
Student Union Government - Other	0.00	26,000.00	-26,000.00	0.0%
Total Student Union Government	12,440.19	62,759.38	-50,319.19	19.82%