

AS OF APRIL 23, 2007

"Jul '06 - Jul 07" column indicates how much money has been spent so far during 2006 ~ 2007 fiscal year

"Budget" column indicates the beginning balance at the beginning of the fiscal year

"\$ Over Budget" column indicates how much money is left over to spend. "-" means there is money left over.

"% of Budget" column is calculated as "Jul '06 - Jul 07" divided by "Budget."

	<u>Jul '06 - Jun 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Fundraising				
Adagio Dance Company	0.00	765.00	-765.00	0.0%
AHORA!	0.00	170.14	-170.14	0.0%
Aikido Club	0.00	30.00	-30.00	0.0%
Argentine Tango Society	-675.00			
Asian American Stud Assoc	-0.25			
B'yachad	-653.18	2,750.00	-3,403.18	-23.75%
BADASS-Academic Debate & Speech	-1,494.48	4,563.60	-6,058.08	-32.75%
Ballroom Dance Club	0.00	352.54	-352.54	0.0%
Ballroom Dance Team	-2.00	-2.00	0.00	100.0%
BaRuCH	0.00	121.52	-121.52	0.0%
BIPAC	-20.00	301.76	-321.76	-6.63%
Blowfish, The	-245.22	0.00	-245.22	100.0%
Boris' Kitchen	0.00	584.92	-584.92	0.0%
Boston Cultural Arts Club	0.00			
Brandeis Cello Society	0.00	213.36	-213.36	0.0%
Brandeis Equestrian Club	0.00	-160.00	160.00	0.0%
Brandeis Labor Coalition	0.00			
Brandeis Marching Band	-81.00			
Brandeis Quiz Bowl	996.23	3,043.80	-2,047.57	32.73%
Brandeis Scuba Diving Club	0.00	124.60	-124.60	0.0%
Brandeis Swingers	0.00			
Caribbean Connexion	0.00	28.00	-28.00	0.0%
Chalav U'Dvash	-2,257.00	1,190.39	-3,447.39	-189.6%
Christian Fellowship	0.00	10.85	-10.85	0.0%
COG Computer Operators Group	0.00	90.00	-90.00	0.0%
College Democrats	-87.77	135.89	-223.66	-64.59%
Concord Bridge Magazine	0.00	4,749.95	-4,749.95	0.0%
ESL Learning Initiative	-36.00	50.00	-86.00	-72.0%
FIMRC	0.00	0.00	0.00	0.0%
FMLA-Feminist Major. Lead. All.	-153.44	-153.44	0.00	100.0%
Free Play	-188.43	0.00	-188.43	100.0%
Gravity	0.00	57.10	-57.10	0.0%
Gymnastics Club	0.00	388.07	-388.07	0.0%

HELP-Health Ed Leadership Progr	0.00	111.18	-111.18	0.0%
Hoot, The	-100.05	-71.05	-29.00	140.82%
Ice Hockey Club	-50.00	-50.00	0.00	100.0%
Ice Skating Club	0.00	38.00	-38.00	0.0%
International Club	-185.04	2,958.34	-3,143.38	-6.26%
Jewish Fella ACappella	-250.00			
Liondance Troupe	-100.00	-100.00	0.00	100.0%
Liquid Latex	680.02	6,727.36	-6,047.34	10.11%
Louis Lunatic	0.00	100.00	-100.00	0.0%
Monsoon	0.00	154.70	-154.70	0.0%
National SchI Coll Soc NSCS	0.00	1,270.93	-1,270.93	0.0%
PERC	-5.00			
PEZ	0.00	156.00	-156.00	0.0%
Photography Club	0.00	40.00	-40.00	0.0%
PokerStars Club	-111.00	-505.00	394.00	21.98%
Positive Foundations				
MDG Fund	-1,260.24	100.00	-1,360.24	-1,260.24%
Positive Foundations - Other	18.36	114.00	-95.64	16.11%
Total Positive Foundations	-1,241.88	214.00	-1,455.88	-580.32%
Pre-Dental Society	-127.00	356.81	-483.81	-35.59%
Pre-Health Society	0.00	1,434.44	-1,434.44	0.0%
Proscenium	1,112.00	1,158.00	-46.00	96.03%
Punk Rock	0.00			
Republicans	-120.00	7.00	-127.00	-1,714.29%
Rugby Football Club (Men's)	150.00	150.00	0.00	100.0%
SASA-South Asian Student Assoc.	-769.52	-269.50	-500.02	285.54%
SEA-Students for Envir. Action	-536.24	-96.24	-440.00	557.19%
Senior Spirit	-782.50	-782.50	0.00	100.0%
SGAC- StudentGlobalAIDSCampaign	452.29	452.29	0.00	100.0%
Students for a Free Tibet	26.99	403.00	-376.01	6.7%
Students for a Just Society	0.00	200.00	-200.00	0.0%
Tae Kwon Do	0.00	25.00	-25.00	0.0%
Triskelion(GLBTQSA Alliance)				
Queer Resource Center	177.63	200.00	-22.37	88.82%
Triskelion(GLBTQSA Alliance) - Other	-210.51	1,142.08	-1,352.59	-18.43%
Total Triskelion(GLBTQSA Alliance)	-32.88	1,342.08	-1,374.96	-2.45%
Vagina Club	-1,796.67	3,972.29	-5,768.96	-45.23%
Where the Children Play	-237.00	161.88	-398.88	-146.41%
Women's Lacrosse	0.00	700.00	-700.00	0.0%
Women's Rugby Club	0.00	60.00	-60.00	0.0%
Works in Progress (WIP)	-135.00	1,814.36	-1,949.36	-7.44%
Yiddish Club	-42.42			

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Fundraising - Other	<u>-2,121.71</u>	<u> </u>	<u> </u>	<u> </u>
Total Fundraising	-11,220.15	41,679.72	-52,899.87	-26.92%