

AS OF APRIL 28, 2007

"Jul '06 - Jul 07" column indicates how much money has been spent so far during 2006 ~ 2007 fiscal year

"Budget" column indicates the beginning balance at the beginning of the fiscal year

"\$ Over Budget" column indicates how much money is left over to spend. "-" means there is money left over.

"% of Budget" column is calculated as "Jul '06 - Jul 07" divided by "Budget."

	<u>Jul '06 - Jun 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Fundraising</b>				
Adagio Dance Company	0.00	765.00	-765.00	0.0%
AHORA!	266.19	170.14	96.05	156.45%
Aikido Club	0.00	30.00	-30.00	0.0%
Argentine Tango Society	-75.00			
Asian American Stud Assoc	-0.25			
B'yachad	-653.18	2,750.00	-3,403.18	-23.75%
BADASS-Academic Debate & Speech	-1,231.00	4,563.60	-5,794.60	-26.97%
Ballroom Dance Club	0.00	352.54	-352.54	0.0%
Ballroom Dance Team	-2.00	-2.00	0.00	100.0%
BaRuCH	0.00	121.52	-121.52	0.0%
BIPAC	-20.00	301.76	-321.76	-6.63%
Blowfish, The	-245.22	0.00	-245.22	100.0%
Boris' Kitchen	0.00	584.92	-584.92	0.0%
Boston Cultural Arts Club	0.00			
Brandeis Cello Society	0.00	213.36	-213.36	0.0%
Brandeis Equestrian Club	0.00	-160.00	160.00	0.0%
Brandeis Labor Coalition	0.00			
Brandeis Marching Band	-81.00			
Brandeis Quiz Bowl	996.23	3,043.80	-2,047.57	32.73%
Brandeis Scuba Diving Club	0.00	124.60	-124.60	0.0%
Brandeis Swingers	0.00			
Caribbean Connexion	0.00	28.00	-28.00	0.0%
Chalav U'Dvash	-2,257.00	1,190.39	-3,447.39	-189.6%
Christian Fellowship	0.00	10.85	-10.85	0.0%
COG Computer Operators Group	0.00	90.00	-90.00	0.0%
College Democrats	-87.77	135.89	-223.66	-64.59%
Concord Bridge Magazine	0.00	4,749.95	-4,749.95	0.0%
ESL Learning Initiative	-36.00	50.00	-86.00	-72.0%
FIMRC	0.00	0.00	0.00	0.0%
FMLA-Feminist Major. Lead. All.	-153.44	-153.44	0.00	100.0%
Free Play	-188.43	0.00	-188.43	100.0%
Gravity	0.00	57.10	-57.10	0.0%
Gymnastics Club	0.00	388.07	-388.07	0.0%

<b>HELP-Health Ed Leadership Progr</b>	0.00	111.18	-111.18	0.0%
<b>Hoot, The</b>	-100.05	-71.05	-29.00	140.82%
<b>Ice Hockey Club</b>	-50.00	-50.00	0.00	100.0%
<b>Ice Skating Club</b>	0.00	38.00	-38.00	0.0%
<b>International Club</b>	-185.04	2,958.34	-3,143.38	-6.26%
<b>Jewish Fella ACappella</b>	-250.00			
<b>Liondance Troupe</b>	-100.00	-100.00	0.00	100.0%
<b>Liquid Latex</b>	680.02	6,727.36	-6,047.34	10.11%
<b>Louis Lunatic</b>	0.00	100.00	-100.00	0.0%
<b>Monsoon</b>	0.00	154.70	-154.70	0.0%
<b>National Schl Coll Soc NSCS</b>	0.00	1,270.93	-1,270.93	0.0%
<b>PERC</b>	-5.00			
<b>PEZ</b>	0.00	156.00	-156.00	0.0%
<b>Photography Club</b>	0.00	40.00	-40.00	0.0%
<b>PokerStars Club</b>	-111.00	-505.00	394.00	21.98%
<b>Positive Foundations</b>				
<b>MDG Fund</b>	-1,260.24	100.00	-1,360.24	-1,260.24%
<b>Positive Foundations - Other</b>	18.36	114.00	-95.64	16.11%
<b>Total Positive Foundations</b>	-1,241.88	214.00	-1,455.88	-580.32%
<b>Pre-Dental Society</b>	-127.00	356.81	-483.81	-35.59%
<b>Pre-Health Society</b>	0.00	1,434.44	-1,434.44	0.0%
<b>Proscenium</b>	1,092.00	1,158.00	-66.00	94.3%
<b>Punk Rock</b>	0.00			
<b>Republicans</b>	-120.00	7.00	-127.00	-1,714.29%
<b>Rugby Football Club (Men's)</b>	150.00	150.00	0.00	100.0%
<b>SASA-South Asian Student Assoc.</b>	-516.07	-269.50	-246.57	191.49%
<b>SEA-Students for Envir. Action</b>	-536.24	-96.24	-440.00	557.19%
<b>Senior Spirit</b>	-782.50	-782.50	0.00	100.0%
<b>SGAC- StudentGlobalAIDSCampaign</b>	452.29	452.29	0.00	100.0%
<b>Student Sexuality Info Service</b>	-575.92			
<b>Students for a Free Tibet</b>	26.99	403.00	-376.01	6.7%
<b>Students for a Just Society</b>	0.00	200.00	-200.00	0.0%
<b>Tae Kwon Do</b>	0.00	25.00	-25.00	0.0%
<b>Triskelion(GLBTQSA Alliance)</b>				
<b>Queer Resource Center</b>	177.63	200.00	-22.37	88.82%
<b>Triskelion(GLBTQSA Alliance) - Other</b>	-210.51	1,142.08	-1,352.59	-18.43%
<b>Total Triskelion(GLBTQSA Alliance)</b>	-32.88	1,342.08	-1,374.96	-2.45%
<b>Vagina Club</b>	-1,796.67	3,972.29	-5,768.96	-45.23%
<b>Where the Children Play</b>	-237.00	161.88	-398.88	-146.41%
<b>Women's Lacrosse</b>	0.00	700.00	-700.00	0.0%
<b>Women's Rugby Club</b>	0.00	60.00	-60.00	0.0%
<b>Works in Progress (WIP)</b>	-135.00	1,814.36	-1,949.36	-7.44%

<b>Yiddish Club</b>	-42.42			
<b>Zionists for Historical Veracit</b>	0.00	140.30	-140.30	0.0%
<b>Fundraising - Other</b>	<u>-2,121.71</u>			
<b>Total Fundraising</b>	<u>-10,432.95</u>	<u>41,679.72</u>	<u>-52,112.67</u>	<u>-25.03%</u>