

## Student Union Profit & Loss Budget vs. Actual January 1 - 4, 2008

	Jan 1 - 4, 08	Budget	\$ Over Budget	% of Budget
<b>Finance Board</b>				
Adagio Dance Company		780.60	-780.60	
African Club		51.61	-51.61	
African Dance Club		258.06	-258.06	
AHORA!		253.19	-253.19	
Alpine Snow Sports Club - ASS		1,090.00	-1,090.00	
Arab-Jewish Dialogue Group		9.68	-9.68	
Argentine Tango Society		206.45	-206.45	
Asian American Students Associa		967.74	-967.74	
Asian Baptist Student Koinonia		256.13	-256.13	
B'yachad		278.76	-278.76	
BADASS-Academic Debate & Speech		1,989.42	-1,989.42	
Ballet Club		354.84	-354.84	
Ballroom Dance Club		377.42	-377.42	
Ballroom Dance Team		1,210.32	-1,210.32	
BaRuCH		38.56	-38.56	
Bellydance Ensemble		691.61	-691.61	
Black Student Organization		262.32	-262.32	
Blowfish, The		344.65	-344.65	
Bollywood Club		47.74	-47.74	
Boris' Kitchen		191.38	-191.38	
Boston Cultural Arts Club		580.65	-580.65	
Brandeis Equestrian Club		1,172.90	-1,172.90	
Brandeis Intl Relations Council	2,160.00	939.35	1,220.65	229.95%
Brandeis Israel Public Affairs		386.45	-386.45	
Brandeis Official Readers Guild		219.41	-219.41	
Brandeis Quiz Bowl		440.01	-440.01	
Brandeis Science Scope (BSQ)		247.74	-247.74	
Brandeis Society for Creative F		46.45	-46.45	
Brandeis Swingers		376.77	-376.77	
Brandeis U. Marching Band		66.54	-66.54	
Brandeis University Conservativ		48.89	-48.89	
Brandeis University Kayak Assoc		28.39	-28.39	
Brandeis Zionist Alliance		387.10	-387.10	
Business Club		129.03	-129.03	
Capoeira Brandeis		193.55	-193.55	
Catholic Student Organization		77.42	-77.42	
Chabad at Brandeis		129.03	-129.03	
Cheerleading Squad		80.65	-80.65	
Chinese Cultural Connection		412.90	-412.90	
College Democrats		6.45	-6.45	
Comic Book Club		109.68	-109.68	
Console Gamers X		77.42	-77.42	
Counseling/Rape Crisis Hotline		387.10	-387.10	
Culinary Arts Club		322.58	-322.58	
Cycling Club and Team		47.74	-47.74	
Diverse City		193.55	-193.55	
English Language Learning (ESL)		19.35	-19.35	
Ensemble Theater		347.78	-347.78	

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	<u>Jan 1 - 4, 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
FMLA - Feminist Majority L.A.		95.45	-95.45	
Football (Soccer) Club		9.68	-9.68	
Gravity		352.26	-352.26	
Gymnastics Club		129.03	-129.03	
Hillel First Year Council		3.37	-3.37	
Hillel Theater Group		732.26	-732.26	
Hipnosis (Hip Hop Dance)		103.23	-103.23	
Hold Thy Peace		464.52	-464.52	
Holocaust Remembrance Week		15.48	-15.48	
Hooked on Tap (H.O.T.)		47.29	-47.29	
Hoot The		1,470.04	-1,470.04	
Ice Skating Club		451.61	-451.61	
International Club		536.32	-536.32	
Jam Society		94.95	-94.95	
Japanese Student Association		154.84	-154.84	
Juggling Society		51.99	-51.99	
Just Fencing		285.81	-285.81	
Korean Student Association		709.68	-709.68	
Laurel Moon		129.03	-129.03	
Medieval Society		218.00	-218.00	
Mitzvah Corps.		23.61	-23.61	
Mock Trial Association		491.91	-491.91	
Namaskar		129.03	-129.03	
National Collegiate Volunteers		529.03	-529.03	
Orthodox Organization (BOO)		709.68	-709.68	
Outdoor and Mountaineering Club		1,341.94	-1,341.94	
Paintball Club		425.81	-425.81	
PERC (Peers Educ/Resp Choices)		309.68	-309.68	
Philosophically Speaking		91.23	-91.23	
Photography Club		129.03	-129.03	
Physics Club		194.87	-194.87	
Playback Theater Society		283.87	-283.87	
Players		268.06	-268.06	
PokerStars Club	150.00	77.42	72.58	193.75%
Pottery Club		67.23	-67.23	
Pre-Dental Society		116.13	-116.13	
Pre-Health Society		433.81	-433.81	
Pre-Veterinary Society		38.71	-38.71	
Psychology Club		12.26	-12.26	
Punk Rock		2,864.52	-2,864.52	
Rocky Horror Picture Show Fan C		50.97	-50.97	
Russian Club	150.00	574.19	-424.19	26.12%
Salseros		258.06	-258.06	
SASA - South Asian Student Assn		415.48	-415.48	
Skydiving&FutureEndeavours		967.74	-967.74	
Southeast Asia Club (SEAC)		28.33	-28.33	
STAND		548.77	-548.77	
Student Global AIDS Campaign		19.35	-19.35	
Student Peace Alliance		235.74	-235.74	

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	<u>Jan 1 - 4, 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Student Sex. Info. Svc. (SSIS)		653.35	-653.35	
Students for Envir. Action SEA		432.13	-432.13	
Table Tennis Society		204.49	-204.49	
Top Score		28.04	-28.04	
Triskelion (GLBTQSA Alliance)		671.72	-671.72	
Tympanium Euphorium		695.48	-695.48	
Vagina Club		175.29	-175.29	
VoceofPraise-BrandGsplChoir		224.16	-224.16	
Volunteer Vacations		851.61	-851.61	
Where the Children Play		193.80	-193.80	
Works in Progress		81.29	-81.29	
Yiddish Club		529.03	-529.03	
Yoga Club		237.42	-237.42	
Zionists for Historical Veracit		100.65	-100.65	
<b>Total Finance Board</b>	<u>2,460.00</u>	<u>39,905.12</u>	<u>-37,445.12</u>	<u>6.17%</u>
<b>TOTAL</b>	<u><u>2,460.00</u></u>	<u><u>39,905.12</u></u>	<u><u>-37,445.12</u></u>	<u><u>6.17%</u></u>

**Student Union**  
**Profit & Loss Budget vs. Actual**  
July 1, 2007 through January 4, 2008

	<u>Jul 1, '07 - Jan 4, 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Secured Organizations Fund</b>				
<b>Archon, The (Yearbook)</b>				
Jostens Bill	17,453.94	64,000.00	-46,546.06	27.27%
Office Supplies		100.00	-100.00	
<b>Total Archon, The (Yearbook)</b>	<u>17,453.94</u>	<u>64,100.00</u>	<u>-46,646.06</u>	<u>27.23%</u>
<b>BEMCo (Emergency Medical Corps)</b>				
<b>Administrator</b>				
Office Supplies	67.56	500.00	-432.44	13.51%
Senior Banquet		800.00	-800.00	
Uniform	1,349.49	1,400.00	-50.51	96.39%
<b>Total Administrator</b>	<u>1,417.05</u>	<u>2,700.00</u>	<u>-1,282.95</u>	<u>52.48%</u>
<b>Amendment</b>				
AED Equipment	2,387.00	2,447.90	-60.90	97.51%
<b>Total Amendment</b>	<u>2,387.00</u>	<u>2,447.90</u>	<u>-60.90</u>	<u>97.51%</u>
<b>Director</b>				
Community Awareness	18.36	200.00	-181.64	9.18%
NCEMSF		1,300.00	-1,300.00	
<b>Total Director</b>	<u>18.36</u>	<u>1,500.00</u>	<u>-1,481.64</u>	<u>1.22%</u>
<b>Emerg. Medical Fund</b>				
<b>Operations</b>				
Communications		3,000.00	-3,000.00	
Soft Supplies/Equipment	3,405.38	3,800.00	-394.62	89.62%
Supervisor Vehicle	3.14	2,000.00	-1,996.86	0.16%
Vehicle Costs		3,000.00	-3,000.00	
<b>Total Operations</b>	<u>3,408.52</u>	<u>11,800.00</u>	<u>-8,391.48</u>	<u>28.89%</u>
<b>Training</b>				
CPR Training		220.00	-220.00	
General Training		1,400.00	-1,400.00	
<b>Total Training</b>		<u>1,620.00</u>	<u>-1,620.00</u>	
<b>Total BEMCo (Emergency Medical Corps)</b>	<u>7,230.93</u>	<u>20,567.90</u>	<u>-13,336.97</u>	<u>35.16%</u>
<b>BTV-65 (Brandeis Television)</b>				
Advertise/Camera Budget	92.80	3,702.80	-3,610.00	2.51%
<b>Communications</b>				
Headsets	216.00	239.80	-23.80	90.08%
Motorola 1 Channel 2 Way	900.00	919.80	-19.80	97.85%
<b>Total Communications</b>	<u>1,116.00</u>	<u>1,159.60</u>	<u>-43.60</u>	<u>96.24%</u>
Computer - Apple Cinema	1,055.70	899.00	156.70	117.43%
Data Storage - My Book 500GB	519.96	519.96		100.0%
Inventory Control - Barcode		3,000.00	-3,000.00	
<b>Lighting</b>				
Arri Softbank Light Kit	3,727.74	3,795.90	-68.16	98.2%
Lightbulbs	310.00	400.00	-90.00	77.5%
Sandbads	180.00	199.50	-19.50	90.23%
Lighting - Other	80.91	80.91		100.0%

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Total Lighting	4,298.65	4,395.40	-96.75	97.8%
Microphones - 2 Lestronics	2,417.90	2,420.80	-2.90	99.88%
Office Supplies		501.01	-501.01	
Power Supplies				
Battery Charger	239.80	299.75	-59.95	80.0%
Camera Batteries	449.50	449.50		100.0%
Total Power Supplies	689.30	749.25	-59.95	92.0%
Productions/Camera - Prod.	1,996.56	3,768.31	-1,771.75	52.98%
Security				
4 Camera Color DVR Security	1,089.00	1,100.00	-11.00	99.0%
Defense Devices	58.20	49.95	8.25	116.52%
UV Marker		17.00	-17.00	
Total Security	1,147.20	1,166.95	-19.75	98.31%
Storage/Transportation				
Closetmaid Utility		9.99	-9.99	
Folding Handle Handtruck	89.00	94.95	-5.95	93.73%
Mini DV Tape Storage	52.00	59.80	-7.80	86.96%
Porta Brace CS-DV3U	924.75	924.75		100.0%
Workforce 24" Shelf		49.97	-49.97	
Total Storage/Transportation	1,065.75	1,139.46	-73.71	93.53%
Tape & Media				
200 Panasoni Mini-DV Tapes	478.00	484.00	-6.00	98.76%
DVD-R 4.7 GB	28.95	28.95		100.0%
Total Tape & Media	506.95	512.95	-6.00	98.83%
Total BTV-65 (Brandeis Television)	14,906.77	23,935.49	-9,028.72	62.28%
Justice, The/Printing Expenses	25,000.00	25,000.00		100.0%
Waltham Group				
Field Trips	100.00	1,600.00	-1,500.00	6.25%
Meetings/Trainings	359.11	2,100.00	-1,740.89	17.1%
Supplies	2,457.20	5,500.00	-3,042.80	44.68%
Transportation	104.08	5,300.00	-5,195.92	1.96%
Volunteer	416.44	1,800.00	-1,383.56	23.14%
Total Waltham Group	3,436.83	16,300.00	-12,863.17	21.09%
WBRS (100.1 FM)				
Business				
Office Supplies	21.26	474.84	-453.58	4.48%
Total Business	21.26	474.84	-453.58	4.48%
General Manager				
2008 CMJ Lodging	833.76	1,000.00	-166.24	83.38%
2008 CMJ Tickets		450.00	-450.00	
2008 CMJ Travel	45.00	100.00	-55.00	45.0%
FM Broadcasting Fee	42.00	3,000.00	-2,958.00	1.4%
Total General Manager	920.76	4,550.00	-3,629.24	20.24%

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	<u>Jul 1, '07 - Jan 4, 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Music</b>				
CMJ Magazine Subscription	395.00	400.00	-5.00	98.75%
Independent Concerts	3,850.00	10,645.16	-6,795.16	36.17%
Music CDs		2,000.00	-2,000.00	
<b>Total Music</b>	<u>4,245.00</u>	<u>13,045.16</u>	<u>-8,800.16</u>	<u>32.54%</u>
<b>News</b>				
Phone Interview Recorder		175.00	-175.00	
Reuters System	2,164.00	6,492.00	-4,328.00	33.33%
<b>Total News</b>	<u>2,164.00</u>	<u>6,667.00</u>	<u>-4,503.00</u>	<u>32.46%</u>
<b>Personnel</b>				
Annual Maint. Fee		20.00	-20.00	
Database Development		150.00	-150.00	
Database Setup		50.00	-50.00	
<b>Total Personnel</b>		<u>220.00</u>	<u>-220.00</u>	
<b>Programming</b>				
		900.00	-900.00	
<b>Publicity</b>				
Ad Space	500.00	500.00		100.0%
Bumper Sticker		50.00	-50.00	
Concert Ticket Giveaway		500.00	-500.00	
Magnet Programming Guide		1,000.00	-1,000.00	
Pens	363.49	500.00	-136.51	72.7%
T-Shirts	3,750.00	4,000.00	-250.00	93.75%
<b>Total Publicity</b>	<u>4,613.49</u>	<u>6,550.00</u>	<u>-1,936.51</u>	<u>70.44%</u>
<b>Sports</b>				
Giveaways		1,150.00	-1,150.00	
New Equipment	36.47	600.00	-563.53	6.08%
Travel		500.00	-500.00	
<b>Total Sports</b>	<u>36.47</u>	<u>2,250.00</u>	<u>-2,213.53</u>	<u>1.62%</u>
<b>SPUD</b>				
New Amplifier	746.73	900.00	-153.27	82.97%
Promos Only	800.00	800.00		100.0%
<b>Total SPUD</b>	<u>1,546.73</u>	<u>1,700.00</u>	<u>-153.27</u>	<u>90.98%</u>
<b>Tech</b>				
2 Dell Computers	1,266.30	1,300.00	-33.70	97.41%
2 Island CD Shelves	559.90	700.00	-140.10	79.99%
Adapters/Cables		300.00	-300.00	
Automation Maint.		800.00	-800.00	
Broadcast Delay		2,100.00	-2,100.00	
CDRs	79.96	100.00	-20.04	79.96%
Contractor Fee		2,000.00	-2,000.00	
Emergency Funds	233.94	629.03	-395.09	37.19%
Headphones		200.00	-200.00	
Mic Flags		50.00	-50.00	
Mini Disk		100.00	-100.00	
Ripping	1,012.32	5,300.00	-4,287.68	19.1%

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Sound Card w/ Special Input		150.00	-150.00	
TT Cleaning Product		200.00	-200.00	
TT Needles, Cartridge		200.00	-200.00	
TT Repairs		200.00	-200.00	
<b>Total Tech</b>	<u>3,152.42</u>	<u>14,329.03</u>	<u>-11,176.61</u>	<u>22.0%</u>
<b>Webmaster</b>				
RDS Mate to Spinitron		400.00	-400.00	
Webcast Harddrive		200.00	-200.00	
Webcast Hosting (Live365)	375.00	3,600.00	-3,225.00	10.42%
Webcast RIAA		1,000.00	-1,000.00	
Website Hosting		400.00	-400.00	
<b>Total Webmaster</b>	<u>375.00</u>	<u>5,600.00</u>	<u>-5,225.00</u>	<u>6.7%</u>
<b>Total WBRs (100.1 FM)</b>	<u>17,075.13</u>	<u>56,286.03</u>	<u>-39,210.90</u>	<u>30.34%</u>
<b>Total Secured Organizations Fund</b>	85,103.60	206,189.42	-121,085.82	41.27%