

Student Union Profit & Loss Budget vs. Actual January 1 - 11, 2008

	Jan 1 - 11, 08	Budget	\$ Over Budget	% of Budget
Finance Board				
Adagio Dance Company		2,146.64	-2,146.64	
African Club		141.94	-141.94	
African Dance Club		709.68	-709.68	
AHORA!		696.28	-696.28	
Alpine Snow Sports Club - ASS		2,997.50	-2,997.50	
Arab-Jewish Dialogue Group		26.61	-26.61	
Argentine Tango Society		567.74	-567.74	
Asian American Students Associa		2,661.29	-2,661.29	
Asian Baptist Student Koinonia		704.35	-704.35	
B'yachad		766.59	-766.59	
BADASS-Academic Debate & Speech		5,470.90	-5,470.90	
Ballet Club		975.81	-975.81	
Ballroom Dance Club		1,037.90	-1,037.90	
Ballroom Dance Team		3,328.39	-3,328.39	
BaRuCH		106.04	-106.04	
Bellydance Ensemble		1,901.94	-1,901.94	
Black Student Organization		721.39	-721.39	
Blowfish, The		947.77	-947.77	
Bollywood Club		131.29	-131.29	
Boris' Kitchen		526.28	-526.28	
Boston Cultural Arts Club		1,596.77	-1,596.77	
Brandeis Equestrian Club		3,225.48	-3,225.48	
Brandeis Intl Relations Council	2,160.00	2,583.23	-423.23	83.62%
Brandeis Israel Public Affairs		1,062.74	-1,062.74	
Brandeis Official Readers Guild		603.37	-603.37	
Brandeis Quiz Bowl		1,210.04	-1,210.04	
Brandeis Science Scope (BSQ)		681.29	-681.29	
Brandeis Society for Creative F		127.74	-127.74	
Brandeis Swingers		1,036.13	-1,036.13	
Brandeis U. Marching Band		182.99	-182.99	
Brandeis University Conservativ		134.45	-134.45	
Brandeis University Kayak Assoc		78.06	-78.06	
Brandeis Zionist Alliance		1,064.52	-1,064.52	
Business Club		354.84	-354.84	
Capoeira Brandeis		532.26	-532.26	
Catholic Student Organization		212.90	-212.90	
Chabad at Brandeis		354.84	-354.84	
Cheerleading Squad		221.77	-221.77	
Chinese Cultural Connection		1,135.48	-1,135.48	
College Democrats		17.74	-17.74	
Comic Book Club		301.61	-301.61	
Console Gamers X		212.90	-212.90	
Counseling/Rape Crisis Hotline		1,064.52	-1,064.52	
Culinary Arts Club		887.10	-887.10	
Cycling Club and Team		131.29	-131.29	
Diverse City		532.26	-532.26	
English Language Learning (ESL)		53.23	-53.23	
Ensemble Theater		956.39	-956.39	

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FMLA - Feminist Majority L.A.		262.49	-262.49	
Football (Soccer) Club		26.61	-26.61	
Gravity		968.71	-968.71	
Gymnastics Club		354.84	-354.84	
Hillel First Year Council		9.27	-9.27	
Hillel Theater Group		2,013.71	-2,013.71	
Hipnosis (Hip Hop Dance)		283.87	-283.87	
Hold Thy Peace		1,277.42	-1,277.42	
Holocaust Remembrance Week		42.58	-42.58	
Hooked on Tap (H.O.T.)		130.04	-130.04	
Hoot The		4,042.62	-4,042.62	
Ice Skating Club		1,241.94	-1,241.94	
International Club		1,474.89	-1,474.89	
Jam Society		261.12	-261.12	
Japanese Student Association		425.81	-425.81	
Juggling Society		142.98	-142.98	
Just Fencing		785.97	-785.97	
Korean Student Association		1,951.61	-1,951.61	
Laurel Moon		354.84	-354.84	
Medieval Society		599.50	-599.50	
Mitzvah Corps.		64.94	-64.94	
Mock Trial Association		1,352.77	-1,352.77	
Namaskar		354.84	-354.84	
National Collegiate Volunteers		1,454.84	-1,454.84	
Orthodox Organization (BOO)		1,951.61	-1,951.61	
Outdoor and Mountaineering Club		3,690.32	-3,690.32	
Paintball Club		1,170.97	-1,170.97	
PERC (Peers Educ/Resp Choices)		851.61	-851.61	
Philosophically Speaking		250.87	-250.87	
Photography Club		354.84	-354.84	
Physics Club		535.90	-535.90	
Playback Theater Society		780.65	-780.65	
Players		737.18	-737.18	
PokerStars Club	150.00	212.90	-62.90	70.46%
Pottery Club		184.88	-184.88	
Pre-Dental Society		319.35	-319.35	
Pre-Health Society		1,192.97	-1,192.97	
Pre-Veterinary Society		106.45	-106.45	
Psychology Club		33.71	-33.71	
Punk Rock	6,066.75	7,877.42	-1,810.67	77.01%
Rocky Horror Picture Show Fan C		140.16	-140.16	
Russian Club	150.00	1,579.03	-1,429.03	9.5%
Salseros		709.68	-709.68	
SASA - South Asian Student Assn		1,142.58	-1,142.58	
Skydiving&FutureEndeavours		2,661.29	-2,661.29	
Southeast Asia Club (SEAC)		77.90	-77.90	
STAND		1,509.13	-1,509.13	
Student Global AIDS Campaign		53.23	-53.23	
Student Peace Alliance		648.27	-648.27	

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Student Sex. Info. Svc. (SSIS)		1,796.73	-1,796.73	
Students for Envir. Action SEA		1,188.35	-1,188.35	
Table Tennis Society		562.36	-562.36	
Top Score		77.11	-77.11	
Triskelion (GLBTQSA Alliance)		1,847.23	-1,847.23	
Tympanium Euphorium		1,912.58	-1,912.58	
Vagina Club		482.05	-482.05	
VoceofPraise-BrandGsplChoir		616.44	-616.44	
Volunteer Vacations		2,341.94	-2,341.94	
Where the Children Play		532.96	-532.96	
Works in Progress		223.55	-223.55	
Yiddish Club		1,454.84	-1,454.84	
Yoga Club		652.90	-652.90	
Zionists for Historical Veracit		276.77	-276.77	
Total Finance Board	<u>8,526.75</u>	<u>109,739.19</u>	<u>-101,212.44</u>	<u>7.77%</u>
TOTAL	<u><u>8,526.75</u></u>	<u><u>109,739.19</u></u>	<u><u>-101,212.44</u></u>	<u><u>7.77%</u></u>

Student Union Profit & Loss Budget vs. Actual July 1, 2007 through January 11, 2008

	<u>Jul 1, '07 - Jan 11, 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Secured Organizations Fund				
Archon, The (Yearbook)				
Jostens Bill	17,453.94	64,000.00	-46,546.06	27.27%
Office Supplies		100.00	-100.00	
Total Archon, The (Yearbook)	17,453.94	64,100.00	-46,646.06	27.23%
BEMCo (Emergency Medical Corps)				
Administrator				
Office Supplies	67.56	500.00	-432.44	13.51%
Senior Banquet		800.00	-800.00	
Uniform	1,349.49	1,400.00	-50.51	96.39%
Total Administrator	1,417.05	2,700.00	-1,282.95	52.48%
Amendment				
AED Equipment	2,387.00	2,447.90	-60.90	97.51%
Total Amendment	2,387.00	2,447.90	-60.90	97.51%
Director				
Community Awareness	18.36	200.00	-181.64	9.18%
NCEMSF		1,300.00	-1,300.00	
Total Director	18.36	1,500.00	-1,481.64	1.22%
Emerg. Medical Fund				
Operations				
Communications		3,000.00	-3,000.00	
Soft Supplies/Equipment	3,405.38	3,800.00	-394.62	89.62%
Supervisor Vehicle	3.14	2,000.00	-1,996.86	0.16%
Vehicle Costs		3,000.00	-3,000.00	
Total Operations	3,408.52	11,800.00	-8,391.48	28.89%
Training				
CPR Training		220.00	-220.00	
General Training		1,400.00	-1,400.00	
Total Training		1,620.00	-1,620.00	
Total BEMCo (Emergency Medical Corps)	7,230.93	20,567.90	-13,336.97	35.16%
BTV-65 (Brandeis Television)				
Advertise/Camera Budget				
Communications	92.80	3,702.80	-3,610.00	2.51%
Headsets	216.00	239.80	-23.80	90.08%
Motorola 1 Channel 2 Way	900.00	919.80	-19.80	97.85%
Total Communications	1,116.00	1,159.60	-43.60	96.24%
Computer - Apple Cinema	1,055.70	899.00	156.70	117.43%
Data Storage - My Book 500GB	519.96	519.96		100.0%
Inventory Control - Barcode		3,000.00	-3,000.00	
Lighting				
Arri Softbank Light Kit	3,727.74	3,795.90	-68.16	98.2%
Lightbulbs	310.00	400.00	-90.00	77.5%

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Sandbads	180.00	199.50	-19.50	90.23%
Lighting - Other	80.91		80.91	100.0%
Total Lighting	4,298.65	4,395.40	-96.75	97.8%
Microphones - 2 Lestronics	2,417.90	2,420.80	-2.90	99.88%
Office Supplies		501.01	-501.01	
Power Supplies				
Battery Charger	239.80	299.75	-59.95	80.0%
Camera Batteries	449.50	449.50		100.0%
Total Power Supplies	689.30	749.25	-59.95	92.0%
Productions/Camera - Prod.	1,996.56	3,768.31	-1,771.75	52.98%
Security				
4 Camera Color DVR Security	1,089.00	1,100.00	-11.00	99.0%
Defense Devices	58.20	49.95	8.25	116.52%
UV Marker		17.00	-17.00	
Total Security	1,147.20	1,166.95	-19.75	98.31%
Storage/Transportation				
Closetmaid Utility		9.99	-9.99	
Folding Handle Handtruck	89.00	94.95	-5.95	93.73%
Mini DV Tape Storage	52.00	59.80	-7.80	86.96%
Porta Brace CS-DV3U	924.75	924.75		100.0%
Workforce 24" Shelf		49.97	-49.97	
Total Storage/Transportation	1,065.75	1,139.46	-73.71	93.53%
Tape & Media				
200 Panasoni Mini-DV Tapes	478.00	484.00	-6.00	98.76%
DVD-R 4.7 GB	28.95	28.95		100.0%
Total Tape & Media	506.95	512.95	-6.00	98.83%
Total BTV-65 (Brandeis Television)	14,906.77	23,935.49	-9,028.72	62.28%
Justice, The/Printing Expenses	25,000.00	25,000.00		100.0%
Waltham Group				
Field Trips	100.00	1,600.00	-1,500.00	6.25%
Meetings/Trainings	359.11	2,100.00	-1,740.89	17.1%
Supplies	2,457.20	5,500.00	-3,042.80	44.68%
Transportation	104.08	5,300.00	-5,195.92	1.96%
Volunteer	416.44	1,800.00	-1,383.56	23.14%
Total Waltham Group	3,436.83	16,300.00	-12,863.17	21.09%
WBRS (100.1 FM)				
Business				
Office Supplies	21.26	605.81	-584.55	3.51%
Total Business	21.26	605.81	-584.55	3.51%
General Manager				
2008 CMJ Lodging	833.76	1,000.00	-166.24	83.38%
2008 CMJ Tickets		450.00	-450.00	

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2008 CMJ Travel	45.00	100.00	-55.00	45.0%
FM Broadcasting Fee	42.00	3,000.00	-2,958.00	1.4%
Total General Manager	920.76	4,550.00	-3,629.24	20.24%
Music				
CMJ Magazine Subscription	395.00	400.00	-5.00	98.75%
Independent Concerts	3,850.00	11,774.19	-7,924.19	32.7%
Music CDs		2,000.00	-2,000.00	
Total Music	4,245.00	14,174.19	-9,929.19	29.95%
News				
Phone Interview Recorder		175.00	-175.00	
Reuters System	2,164.00	6,492.00	-4,328.00	33.33%
Total News	2,164.00	6,667.00	-4,503.00	32.46%
Personnel				
Annual Maint. Fee		20.00	-20.00	
Database Development		150.00	-150.00	
Database Setup		50.00	-50.00	
Total Personnel		220.00	-220.00	
Programming				
		900.00	-900.00	
Publicity				
Ad Space	500.00	500.00		100.0%
Bumper Sticker		50.00	-50.00	
Concert Ticket Giveaway		500.00	-500.00	
Magnet Programming Guide		1,000.00	-1,000.00	
Pens	363.49	500.00	-136.51	72.7%
T-Shirts	3,750.00	4,000.00	-250.00	93.75%
Total Publicity	4,613.49	6,550.00	-1,936.51	70.44%
Sports				
Giveaways		1,150.00	-1,150.00	
New Equipment	36.47	600.00	-563.53	6.08%
Travel		500.00	-500.00	
Total Sports	36.47	2,250.00	-2,213.53	1.62%
SPUD				
New Amplifier	746.73	900.00	-153.27	82.97%
Promos Only	800.00	800.00		100.0%
Total SPUD	1,546.73	1,700.00	-153.27	90.98%
Tech				
2 Dell Computers	1,266.30	1,300.00	-33.70	97.41%
2 Island CD Shelves	559.90	700.00	-140.10	79.99%
Adapters/Cables		300.00	-300.00	
Automation Maint.		800.00	-800.00	
Broadcast Delay		2,100.00	-2,100.00	
CDRs	79.96	100.00	-20.04	79.96%
Contractor Fee		2,000.00	-2,000.00	
Emergency Funds	233.94	854.84	-620.90	27.37%

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Headphones		200.00	-200.00	
Mic Flags		50.00	-50.00	
Mini Disk		100.00	-100.00	
Ripping	1,562.32	5,300.00	-3,737.68	29.48%
Sound Card w/ Special Input		150.00	-150.00	
TT Cleaning Product		200.00	-200.00	
TT Needles, Cartridge		200.00	-200.00	
TT Repairs		200.00	-200.00	
Total Tech	<u>3,702.42</u>	<u>14,554.84</u>	<u>-10,852.42</u>	<u>25.44%</u>
Webmaster				
RDS Mate to Spinitron		400.00	-400.00	
Webcast Harddrive		200.00	-200.00	
Webcast Hosting (Live365)	375.00	3,600.00	-3,225.00	10.42%
Webcast RIAA		1,000.00	-1,000.00	
Website Hosting		400.00	-400.00	
Total Webmaster	<u>375.00</u>	<u>5,600.00</u>	<u>-5,225.00</u>	<u>6.7%</u>
Total WBRS (100.1 FM)	<u>17,625.13</u>	<u>57,771.84</u>	<u>-40,146.71</u>	<u>30.51%</u>
Total Secured Organizations Fund	85,653.60	207,675.23	-122,021.63	41.24%