

## Student Union

# Profit & Loss Budget vs. Actual

July 1, 2007 through January 18, 2008

	Jul 1, '07 - Jan 18, 08	Budget	\$ Over Budget	% of Budget
<b>Fundraising</b>				
<b>( Secured Orgs FR )</b>				
Archon	-2,115.00	4,725.00	-6,840.00	-44.76%
BEMCo	-235.64	263.95	-499.59	-89.27%
Student Events	1,500.00	5,997.17	-4,497.17	25.01%
The Justice	-12,705.32	21,292.90	-33,998.22	-59.67%
Waltham Group	0.00	2,715.95	-2,715.95	0.0%
WBRS	-207.97	710.03	-918.00	-29.29%
<b>Total ( Secured Orgs FR )</b>	<b>-13,763.93</b>	<b>35,705.00</b>	<b>-49,468.93</b>	<b>-38.55%</b>
Adagio Dance Company	1,566.35	5,437.27	-3,870.92	28.81%
AHORA!	215.07	683.95	-468.88	31.45%
Aikido Club	30.00	30.00	0.00	100.0%
Arab-Jewish Dialogue Group	0.00	467.45	-467.45	0.0%
Argentine Tango Society	-570.00	75.00	-645.00	-760.0%
Asian American Stud Assoc	0.00	0.25	-0.25	0.0%
B'yachad	-1,032.12	3,403.18	-4,435.30	-30.33%
BADASS-Academic Debate & Speech	2,660.17	6,663.15	-4,002.98	39.92%
Ballroom Dance Club	0.00	352.54	-352.54	0.0%
Ballroom Dance Team	167.30	1,255.27	-1,087.97	13.33%
BaRuCH	0.00	121.52	-121.52	0.0%
BIPAC	0.00	321.76	-321.76	0.0%
Blowfish, The	0.00	245.22	-245.22	0.0%
Boris' Kitchen	50.00	1,451.57	-1,401.57	3.45%
Boston Cultural Arts Club	-1,864.00	67.95	-1,931.95	-2,743.19%
Brandeis Cello Society	0.00	213.36	-213.36	0.0%
Brandeis Equestrian Club	0.00	-160.00	160.00	0.0%
Brandeis IR Council	-18.69	193.65	-212.34	-9.65%
Brandeis Labor Coalition	-309.16	0.00	-309.16	100.0%
Brandeis Marching Band	0.00	81.00	-81.00	0.0%
Brandeis Players	-2,203.15	0.00	-2,203.15	100.0%
Brandeis Quiz Bowl	-342.86	876.57	-1,219.43	-39.11%
Brandeis Scuba Diving Club	0.00	124.60	-124.60	0.0%
Caribbean Connexion	0.00	28.00	-28.00	0.0%
Chalav U'Dvash	-156.00	3,250.58	-3,406.58	-4.8%
Christian Fellowship	0.00	10.85	-10.85	0.0%
COG Computer Operators Group	0.00	90.00	-90.00	0.0%
College Democrats	0.00	223.66	-223.66	0.0%
Concord Bridge Magazine	0.00	4,749.95	-4,749.95	0.0%
Crew	4,929.01	5,292.44	-363.43	93.13%
Cycling Club and Team	200.00	423.64	-223.64	47.21%
Diverse City	-261.00	0.00	-261.00	100.0%
Ensemble Theater	-5,927.18	1,285.00	-7,212.18	-461.26%
ESL Learning Initiative	0.00	86.00	-86.00	0.0%
Free Play	109.51	177.45	-67.94	61.71%
Gravity	0.00	57.10	-57.10	0.0%
Gymnastics Club	0.00	388.07	-388.07	0.0%
HELP-Health Ed Leadership Progr	0.00	111.18	-111.18	0.0%
Hip Hop Dance Club	0.00	112.50	-112.50	0.0%
Hold Thy Peace	-910.45	2,376.63	-3,287.08	-38.31%
Hooked on Tap	121.00	263.00	-142.00	46.01%

## Student Union Profit & Loss Budget vs. Actual July 1, 2007 through January 18, 2008

	Jul 1, '07 - Jan 18, 08	Budget	\$ Over Budget	% of Budget
Hoot, The	-12.86	389.00	-401.86	-3.31%
Ice Skating Club	0.00	38.00	-38.00	0.0%
India-Pakistani Dialogue Group	0.00	249.95	-249.95	0.0%
International Club	859.97	3,552.46	-2,692.49	24.21%
Jewish Fella ACappella	0.00	702.75	-702.75	0.0%
Liquid Latex	0.00	8,603.34	-8,603.34	0.0%
Louis Lunatic	0.00	100.00	-100.00	0.0%
Men's Ultimate	0.00	25.00	-25.00	0.0%
Mock Trial Association	-1,355.68	991.30	-2,346.98	-136.76%
Monsoon	0.00	154.70	-154.70	0.0%
Namaskar	-22.31	208.60	-230.91	-10.7%
National SchI Coll Soc NSCS	0.00	1,270.93	-1,270.93	0.0%
Outdoor&Mountaineering Club	-633.67	983.82	-1,617.49	-64.41%
PERC	0.00	6.00	-6.00	0.0%
PEZ	-640.00	156.00	-796.00	-410.26%
Photography Club	0.00	40.00	-40.00	0.0%
Players	0.00	2,000.00	-2,000.00	0.0%
PokerStars Club	0.00	-394.00	394.00	0.0%
Positive Foundations				
MDG Fund	-1,000.00	3,290.24	-4,290.24	-30.39%
Positive Foundations - Other	-2,449.22	385.64	-2,834.86	-635.11%
<b>Total Positive Foundations</b>	<b>-3,449.22</b>	<b>3,675.88</b>	<b>-7,125.10</b>	<b>-93.83%</b>
Pre-Dental Society	0.00	483.81	-483.81	0.0%
Pre-Health Society	0.00	159.20	-159.20	0.0%
Proscenium	0.00	66.00	-66.00	0.0%
Rather Be Giraffes	-255.00	1,134.33	-1,389.33	-22.48%
Republicans	42.65	42.65	0.00	100.0%
Rugby Football Club (Men's)	0.00	723.00	-723.00	0.0%
SASA-South Asian Student Assoc.	481.65	1,360.16	-878.51	35.41%
SEA-Students for Envir. Action	110.50	390.00	-279.50	28.33%
Ski Team	446.79	446.79	0.00	100.0%
STAND-Students Taking Action N	200.00	465.96	-265.96	42.92%
Starving Artists	-135.00	0.00	-135.00	100.0%
Student Sexuality Info Service	-1,720.34	1,463.05	-3,183.39	-117.59%
Students for a Free Tibet	0.00	154.15	-154.15	0.0%
Students for a Just Society	0.00	200.00	-200.00	0.0%
Table Tennis Society	0.00	40.00	-40.00	0.0%
Tae Kwon Do	0.00	25.00	-25.00	0.0%
Triskelion(GLBTQSA Alliance)				
Queer Resource Center	0.00	22.37	-22.37	0.0%
Triskelion(GLBTQSA Alliance) - Other	501.00	1,516.87	-1,015.87	33.03%
<b>Total Triskelion(GLBTQSA Alliance)</b>	<b>501.00</b>	<b>1,539.24</b>	<b>-1,038.24</b>	<b>32.55%</b>
Tympanium Euphorium	-2,030.54	6,949.42	-8,979.96	-29.22%
Vagina Club	0.00	475.84	-475.84	0.0%
VoiceMale	0.00	70.29	-70.29	0.0%
Voices of Praise (Gospel Choir)	700.00	0.00	700.00	100.0%
Where the Children Play	0.00	48.88	-48.88	0.0%
Women's Lacrosse	0.00	684.10	-684.10	0.0%
Women's Rugby Club	0.00	254.35	-254.35	0.0%

**Student Union**  
**Profit & Loss Budget vs. Actual**  
July 1, 2007 through January 18, 2008

	<b>Jul 1, '07 - Jan 18, 08</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
Women's Ultimate	0.00	1,246.47	-1,246.47	0.0%
Works in Progress (WIP)	0.00	1,949.36	-1,949.36	0.0%
Yiddish Club	0.00	42.42	-42.42	0.0%
Zionists for Historical Veracit	0.00	140.30	-140.30	0.0%
<b>Total Fundraising</b>	<b>-24,222.19</b>	<b>119,844.81</b>	<b>-144,067.00</b>	<b>-20.21%</b>
<b>TOTAL</b>	<b>-24,222.19</b>	<b>119,844.81</b>	<b>-144,067.00</b>	<b>-20.21%</b>