

Student Union Profit & Loss Budget vs. Actual January 1 - 25, 2008

	Jan 1 - 25, 08	Budget	\$ Over Budget	% of Budget
Finance Board				
Adagio Dance Company		4,878.73	-4,878.73	
African Club		322.58	-322.58	
African Dance Club		1,612.90	-1,612.90	
AHORA!		1,582.46	-1,582.46	
Alpine Snow Sports Club - ASS	1,022.00	6,812.50	-5,790.50	15.0%
Arab-Jewish Dialogue Group		60.48	-60.48	
Argentine Tango Society		1,290.32	-1,290.32	
Asian American Students Associa		6,048.39	-6,048.39	
Asian Baptist Student Koinonia		1,600.81	-1,600.81	
B'yachad		1,742.24	-1,742.24	
BADASS-Academic Debate & Speech	900.00	12,433.87	-11,533.87	7.24%
Ballet Club		2,217.74	-2,217.74	
Ballroom Dance Club		2,358.87	-2,358.87	
Ballroom Dance Team	1,074.51	7,564.52	-6,490.01	14.21%
BaRuCH		241.01	-241.01	
Bellydance Ensemble	320.00	4,322.58	-4,002.58	7.4%
Black Student Organization		1,639.52	-1,639.52	
Blowfish, The		2,154.03	-2,154.03	
Bollywood Club		298.39	-298.39	
Boris' Kitchen		1,196.10	-1,196.10	
Boston Cultural Arts Club		3,629.03	-3,629.03	
Brandeis Equestrian Club		7,330.65	-7,330.65	
Brandeis Intl Relations Council	2,160.00	5,870.97	-3,710.97	36.79%
Brandeis Israel Public Affairs		2,415.32	-2,415.32	
Brandeis Official Readers Guild		1,371.29	-1,371.29	
Brandeis Quiz Bowl	603.20	2,750.08	-2,146.88	21.93%
Brandeis Science Scope (BSQ)		1,548.39	-1,548.39	
Brandeis Society for Creative F		290.32	-290.32	
Brandeis Swingers		2,354.84	-2,354.84	
Brandeis U. Marching Band		415.89	-415.89	
Brandeis University Conservativ		305.56	-305.56	
Brandeis University Kayak Assoc		177.42	-177.42	
Brandeis Zionist Alliance		2,419.35	-2,419.35	
Business Club		806.45	-806.45	
Capoeira Brandeis		1,209.68	-1,209.68	
Catholic Student Organization		483.87	-483.87	
Chabad at Brandeis		806.45	-806.45	
Cheerleading Squad		504.03	-504.03	
Chinese Cultural Connection		2,580.65	-2,580.65	
College Democrats		40.32	-40.32	
Comic Book Club		685.48	-685.48	
Console Gamers X		483.87	-483.87	
Counseling/Rape Crisis Hotline		2,419.35	-2,419.35	
Culinary Arts Club	205.66	2,016.13	-1,810.47	10.2%
Cycling Club and Team		298.39	-298.39	
Diverse City	100.00	1,209.68	-1,109.68	8.27%
English Language Learning (ESL)		120.97	-120.97	
Ensemble Theater		2,173.60	-2,173.60	

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FMLA - Feminist Majority L.A.		596.57	-596.57	
Football (Soccer) Club		60.48	-60.48	
Gravity		2,201.61	-2,201.61	
Gymnastics Club		806.45	-806.45	
Hillel First Year Council		21.06	-21.06	
Hillel Theater Group		4,576.61	-4,576.61	
Hipnosis (Hip Hop Dance)		645.16	-645.16	
Hold Thy Peace		2,903.23	-2,903.23	
Holocaust Remembrance Week		96.77	-96.77	
Hooked on Tap (H.O.T.)		295.56	-295.56	
Hoot The	600.00	9,187.77	-8,587.77	6.53%
Ice Skating Club		2,822.58	-2,822.58	
International Club		3,352.02	-3,352.02	
Jam Society		593.44	-593.44	
Japanese Student Association		967.74	-967.74	
Juggling Society		324.96	-324.96	
Just Fencing		1,786.29	-1,786.29	
Korean Student Association		4,435.48	-4,435.48	
Laurel Moon	500.00	806.45	-306.45	62.0%
Medieval Society	594.80	1,362.50	-767.70	43.66%
Mitzvah Corps.		147.58	-147.58	
Mock Trial Association	1,016.60	3,074.47	-2,057.87	33.07%
Namaskar		806.45	-806.45	
National Collegiate Volunteers		3,306.45	-3,306.45	
Orthodox Organization (BOO)		4,435.48	-4,435.48	
Outdoor and Mountaineering Club	28.19	8,387.10	-8,358.91	0.34%
Paintball Club		2,661.29	-2,661.29	
PERC (Peers Educ/Resp Choices)		1,935.48	-1,935.48	
Philosophically Speaking		570.16	-570.16	
Photography Club		806.45	-806.45	
Physics Club		1,217.95	-1,217.95	
Playback Theater Society		1,774.19	-1,774.19	
Players		1,675.40	-1,675.40	
PokerStars Club	150.00	483.87	-333.87	31.0%
Pottery Club		420.19	-420.19	
Pre-Dental Society		725.81	-725.81	
Pre-Health Society		2,711.29	-2,711.29	
Pre-Veterinary Society		241.94	-241.94	
Psychology Club		76.61	-76.61	
Punk Rock	9,333.97	17,903.23	-8,569.26	52.14%
Rocky Horror Picture Show Fan C		318.55	-318.55	
Russian Club	284.00	3,588.71	-3,304.71	7.91%
Salseros		1,612.90	-1,612.90	
SASA - South Asian Student Assn		2,596.77	-2,596.77	
Skydiving&FutureEndeavours		6,048.39	-6,048.39	
Southeast Asia Club (SEAC)		177.05	-177.05	
STAND		3,429.84	-3,429.84	
Student Global AIDS Campaign		120.97	-120.97	
Student Peace Alliance		1,473.35	-1,473.35	

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Student Sex. Info. Svc. (SSIS)	41.96	4,083.47	-4,041.51	1.03%
Students for Envir. Action SEA		2,700.81	-2,700.81	
Table Tennis Society		1,278.09	-1,278.09	
Top Score		175.25	-175.25	
Triskelion (GLBTQSA Alliance)		4,198.26	-4,198.26	
Tympanium Euphorium		4,346.77	-4,346.77	
Vagina Club		1,095.56	-1,095.56	
VoceofPraise-BrandGsplChoir		1,401.01	-1,401.01	
Volunteer Vacations	5,601.22	5,322.58	278.64	105.24%
Where the Children Play		1,211.27	-1,211.27	
Works in Progress		508.06	-508.06	
Yiddish Club		3,306.45	-3,306.45	
Yoga Club	160.00	1,483.87	-1,323.87	10.78%
Zionists for Historical Veracit		629.03	-629.03	
Total Finance Board	<u>24,696.11</u>	<u>249,407.20</u>	<u>-224,711.09</u>	<u>9.9%</u>

Student Union
Profit & Loss Budget vs. Actual
July 1, 2007 through January 25, 2008

	<u>Jul 1, '07 - Jan 25, 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Secured Organizations Fund				
Archon, The (Yearbook)				
Jostens Bill	36,951.94	64,000.00	-27,048.06	57.74%
Office Supplies	26.85	100.00	-73.15	26.85%
Total Archon, The (Yearbook)	36,978.79	64,100.00	-27,121.21	57.69%
BEMCo (Emergency Medical Corps)				
Administrator				
Office Supplies	67.56	500.00	-432.44	13.51%
Senior Banquet		800.00	-800.00	
Uniform	1,349.49	1,400.00	-50.51	96.39%
Total Administrator	1,417.05	2,700.00	-1,282.95	52.48%
Amendment				
AED Equipment	2,387.00	2,447.90	-60.90	97.51%
Total Amendment	2,387.00	2,447.90	-60.90	97.51%
Director				
Community Awareness	18.36	200.00	-181.64	9.18%
NCEMSF	1,190.00	1,300.00	-110.00	91.54%
Total Director	1,208.36	1,500.00	-291.64	80.56%
Emerg. Medical Fund				
Operations				
Communications		3,000.00	-3,000.00	
Soft Supplies/Equipment	3,405.38	3,800.00	-394.62	89.62%
Supervisor Vehicle	3.14	2,000.00	-1,996.86	0.16%
Vehicle Costs	1,000.00	3,000.00	-2,000.00	33.33%
Total Operations	4,408.52	11,800.00	-7,391.48	37.36%
Training				
CPR Training		220.00	-220.00	
General Training		1,400.00	-1,400.00	
Total Training		1,620.00	-1,620.00	
Total BEMCo (Emergency Medical Corps)	9,420.93	20,567.90	-11,146.97	45.8%
BTV-65 (Brandeis Television)				
Advertise/Camera Budget				
Communications				
Headsets	216.00	239.80	-23.80	90.08%
Motorola 1 Channel 2 Way	900.00	919.80	-19.80	97.85%
Total Communications	1,116.00	1,159.60	-43.60	96.24%
Computer - Apple Cinema	1,055.70	899.00	156.70	117.43%
Data Storage - My Book 500GB	519.96	519.96		100.0%
Inventory Control - Barcode		3,000.00	-3,000.00	
Lighting				
Arri Softbank Light Kit	3,727.74	3,795.90	-68.16	98.2%
Lightbulbs	310.00	400.00	-90.00	77.5%
Sandbads	180.00	199.50	-19.50	90.23%
Lighting - Other	80.91		80.91	100.0%

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Total Lighting	4,298.65	4,395.40	-96.75	97.8%
Microphones - 2 Lestrronics	2,417.90	2,420.80	-2.90	99.88%
Office Supplies		501.01	-501.01	
Power Supplies				
Battery Charger	239.80	299.75	-59.95	80.0%
Camera Batteries	449.50	449.50		100.0%
Total Power Supplies	689.30	749.25	-59.95	92.0%
Productions/Camera - Prod.	1,996.56	3,768.31	-1,771.75	52.98%
Security				
4 Camera Color DVR Security	1,089.00	1,100.00	-11.00	99.0%
Defense Devices	58.20	49.95	8.25	116.52%
UV Marker		17.00	-17.00	
Total Security	1,147.20	1,166.95	-19.75	98.31%
Storage/Transportation				
Closetmaid Utility		9.99	-9.99	
Folding Handle Handtruck	89.00	94.95	-5.95	93.73%
Mini DV Tape Storage	52.00	59.80	-7.80	86.96%
Porta Brace CS-DV3U	924.75	924.75		100.0%
Workforce 24" Shelf		49.97	-49.97	
Total Storage/Transportation	1,065.75	1,139.46	-73.71	93.53%
Tape & Media				
200 Panasoni Mini-DV Tapes	478.00	484.00	-6.00	98.76%
DVD-R 4.7 GB	28.95	28.95		100.0%
Total Tape & Media	506.95	512.95	-6.00	98.83%
Total BTV-65 (Brandeis Television)	14,906.77	23,935.49	-9,028.72	62.28%
Justice, The/Printing Expenses	25,000.00	25,000.00		100.0%
Waltham Group				
Field Trips	100.00	1,600.00	-1,500.00	6.25%
Meetings/Trainings	413.56	2,100.00	-1,686.44	19.69%
Supplies	2,457.20	5,500.00	-3,042.80	44.68%
Transportation	104.08	5,300.00	-5,195.92	1.96%
Volunteer	416.44	1,800.00	-1,383.56	23.14%
Total Waltham Group	3,491.28	16,300.00	-12,808.72	21.42%
WBRS (100.1 FM)				
Business				
Office Supplies	53.25	867.74	-814.49	6.14%
Total Business	53.25	867.74	-814.49	6.14%
General Manager				
2008 CMJ Lodging	833.76	1,000.00	-166.24	83.38%
2008 CMJ Tickets		450.00	-450.00	
2008 CMJ Travel	45.00	100.00	-55.00	45.0%
FM Broadcasting Fee	42.00	3,000.00	-2,958.00	1.4%
Total General Manager	920.76	4,550.00	-3,629.24	20.24%

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Music				
CMJ Magazine Subscription	395.00	400.00	-5.00	98.75%
Independent Concerts	4,250.00	14,032.26	-9,782.26	30.29%
Music CDs		2,000.00	-2,000.00	
Total Music	<u>4,645.00</u>	<u>16,432.26</u>	<u>-11,787.26</u>	<u>28.27%</u>
News				
Phone Interview Recorder		175.00	-175.00	
Reuters System	2,164.00	6,492.00	-4,328.00	33.33%
Total News	<u>2,164.00</u>	<u>6,667.00</u>	<u>-4,503.00</u>	<u>32.46%</u>
Personnel				
Annual Maint. Fee		20.00	-20.00	
Database Development		150.00	-150.00	
Database Setup		50.00	-50.00	
Total Personnel		<u>220.00</u>	<u>-220.00</u>	
Programming				
		900.00	-900.00	
Publicity				
Ad Space	500.00	500.00		100.0%
Bumper Sticker		50.00	-50.00	
Concert Ticket Giveaway		500.00	-500.00	
Magnet Programming Guide		1,000.00	-1,000.00	
Pens	395.78	500.00	-104.22	79.16%
T-Shirts	3,750.00	4,000.00	-250.00	93.75%
Total Publicity	<u>4,645.78</u>	<u>6,550.00</u>	<u>-1,904.22</u>	<u>70.93%</u>
Sports				
Giveaways		1,150.00	-1,150.00	
New Equipment	36.47	600.00	-563.53	6.08%
Travel		500.00	-500.00	
Total Sports	<u>36.47</u>	<u>2,250.00</u>	<u>-2,213.53</u>	<u>1.62%</u>
SPUD				
New Amplifier	746.73	900.00	-153.27	82.97%
Promos Only	800.00	800.00		100.0%
Total SPUD	<u>1,546.73</u>	<u>1,700.00</u>	<u>-153.27</u>	<u>90.98%</u>
Tech				
2 Dell Computers	1,266.30	1,300.00	-33.70	97.41%
2 Island CD Shelves	559.90	700.00	-140.10	79.99%
Adapters/Cables		300.00	-300.00	
Automation Maint.		800.00	-800.00	
Broadcast Delay		2,100.00	-2,100.00	
CDRs	79.96	100.00	-20.04	79.96%
Contractor Fee		2,000.00	-2,000.00	
Emergency Funds	233.94	1,306.45	-1,072.51	17.91%
Headphones		200.00	-200.00	
Mic Flags		50.00	-50.00	
Mini Disk		100.00	-100.00	
Ripping	1,562.32	5,300.00	-3,737.68	29.48%
Sound Card w/ Special Input		150.00	-150.00	

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TT Cleaning Product		200.00	-200.00	
TT Needles, Cartridge		200.00	-200.00	
TT Repairs		200.00	-200.00	
Total Tech	<u>3,702.42</u>	<u>15,006.45</u>	<u>-11,304.03</u>	<u>24.67%</u>
Webmaster				
RDS Mate to Spintron		400.00	-400.00	
Webcast Harddrive		200.00	-200.00	
Webcast Hosting (Live365)	575.00	3,600.00	-3,025.00	15.97%
Webcast RIAA		1,000.00	-1,000.00	
Website Hosting		400.00	-400.00	
Total Webmaster	<u>575.00</u>	<u>5,600.00</u>	<u>-5,025.00</u>	<u>10.27%</u>
Total WBRS (100.1 FM)	<u>18,289.41</u>	<u>60,743.45</u>	<u>-42,454.04</u>	<u>30.11%</u>
Total Secured Organizations Fund	108,087.18	210,646.84	-102,559.66	51.31%