

Student Union Profit & Loss Budget vs. Actual January 1 through March 7, 2008

	Jan 1 - Mar 7, 08	Budget	\$ Over Budget	% of Budget
Finance Board				
Active Minds at Brandeis		11.29	-11.29	
Adagio Dance Company	3,604.56	6,049.62	-2,445.06	59.58%
African Club		4,400.00	-4,400.00	
African Dance Club		2,000.00	-2,000.00	
AHORA!	583.57	2,568.99	-1,985.42	22.72%
Alpine Snow Sports Club - ASS	2,826.30	8,447.50	-5,621.20	33.46%
Arab-Jewish Dialogue Group		75.00	-75.00	
Arab Culture Club		158.06	-158.06	
Argentine Tango Society		1,600.00	-1,600.00	
Asian American Students Associa	5,429.90	10,000.00	-4,570.10	54.3%
Asian Baptist Student Koinonia	715.00	1,985.00	-1,270.00	36.02%
B'yachad	2,093.30	2,950.38	-857.08	70.95%
BADASS-Academic Debate & Speech	10,289.67	15,418.00	-5,128.33	66.74%
Ballet Club	1,125.00	2,750.00	-1,625.00	40.91%
Ballroom Dance Club		3,015.32	-3,015.32	
Ballroom Dance Team	1,440.58	9,380.00	-7,939.42	15.36%
BaRuCH		554.70	-554.70	
Bellydance Ensemble	2,025.75	5,360.00	-3,334.25	37.79%
BIPAC- Bdeis Israel Pub Af Cmtr		12.93	-12.93	
Black Student Organization	1,941.77	7,033.00	-5,091.23	27.61%
Blowfish, The	643.19	3,276.00	-2,632.81	19.63%
Bollywood Club	259.00	370.00	-111.00	70.0%
Boris' Kitchen		1,693.34	-1,693.34	
Boston Cultural Arts Club	3,820.00	4,500.00	-680.00	84.89%
Bowling Club	159.70	2,000.00	-1,840.30	7.99%
Brandeis Equestrian Club	1,645.00	9,090.00	-7,445.00	18.1%
Brandeis Humanists	85.00	267.00	-182.00	31.84%
Brandeis Intl Relations Council	5,601.96	7,694.00	-2,092.04	72.81%
Brandeis Israel Public Affairs		2,995.00	-2,995.00	
Brandeis Official Readers Guild	976.00	1,700.40	-724.40	57.4%
Brandeis Quiz Bowl	1,303.30	3,481.23	-2,177.93	37.44%
Brandeis Science Scope (BSQ)		1,486.45	-1,486.45	
Brandeis Society for Creative F		360.00	-360.00	
Brandeis Swingers	2,520.00	2,920.00	-400.00	86.3%
Brandeis U. Marching Band		515.70	-515.70	
Brandeis University Conservativ	34.95	378.90	-343.95	9.22%
Brandeis University Kayak Assoc		220.00	-220.00	
Brandeis Zionist Alliance	2,956.50	3,000.00	-43.50	98.55%
Business Club		1,000.00	-1,000.00	
Capoeira Brandeis	600.00	1,500.00	-900.00	40.0%
Catholic Student Organization	311.83	600.00	-288.17	51.97%
Chabad at Brandeis		1,338.71	-1,338.71	
Cheerleading Squad		625.00	-625.00	
Chinese Cultural Connection	3,058.15	3,200.00	-141.85	95.57%
College Democrats		50.00	-50.00	
Comic Book Club	841.93	850.00	-8.07	99.05%
Console Gamers X	396.65	600.00	-203.35	66.11%
Counseling/Rape Crisis Hotline	2,256.28	3,890.00	-1,633.72	58.0%

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Culinary Arts Club	1,255.90	2,500.00	-1,244.10	50.24%
Cycling Club and Team	50.00	370.00	-320.00	13.51%
Diverse City	510.00	1,500.00	-990.00	34.0%
English Language Learning (ESL)		150.00	-150.00	
Ensemble Theater		2,695.27	-2,695.27	
Figure Drawing Club		180.00	-180.00	
FMLA - Feminist Majority L.A.	790.49	739.75	50.74	106.86%
Football (Soccer) Club		75.00	-75.00	
Gravity		2,730.00	-2,730.00	
Gymnastics Club	1,000.00	1,000.00		100.0%
Hillel First Year Council		26.12	-26.12	
Hillel Theater Group		5,675.00	-5,675.00	
Hipnosis (Hip Hop Dance)		800.00	-800.00	
Hold Thy Peace	1,808.39	3,600.00	-1,791.61	50.23%
Holocaust Remembrance Week		120.00	-120.00	
Hooked on Tap (H.O.T.)	189.10	366.49	-177.39	51.6%
Hoot The	6,379.17	11,392.84	-5,013.67	55.99%
Ice Skating Club		3,850.00	-3,850.00	
International Club	3,030.65	4,156.50	-1,125.85	72.91%
Jam Society	765.99	735.87	30.12	104.09%
Japanese Student Association		1,200.00	-1,200.00	
Juggling Society	309.40	434.34	-124.94	71.24%
Just Fencing		2,215.00	-2,215.00	
Korean Student Association	5,497.49	5,533.87	-36.38	99.34%
Laurel Moon	500.00	1,000.00	-500.00	50.0%
Medieval Society	609.80	1,689.50	-1,079.70	36.09%
Mitzvah Corps.		295.90	-295.90	
Mock Trial Association	3,656.66	6,059.72	-2,403.06	60.34%
Mountain Club	1,908.00		1,908.00	100.0%
Muslim Students Association		500.00	-500.00	
Namaskar	331.00	1,000.00	-669.00	33.1%
National Collegiate Volunteers	1,930.00	4,100.00	-2,170.00	47.07%
Orthodox Organization (BOO)		5,567.74	-5,567.74	
Outdoor and Mountaineering Club	1,306.80	10,400.00	-9,093.20	12.57%
Paintball Club	1,060.00	3,300.00	-2,240.00	32.12%
PERC (Peers Educ/Resp Choices)	850.15	2,400.00	-1,549.85	35.42%
Philosophically Speaking		707.00	-707.00	
Photography Club	295.26	1,000.00	-704.74	29.53%
Physics Club		1,510.26	-1,510.26	
Playback Theater Society		2,200.00	-2,200.00	
Players	1,141.22	2,077.50	-936.28	54.93%
PokerStars Club	600.00	600.00		100.0%
Positive Foundations	50.00	653.00	-603.00	7.66%
Pottery Club	497.42	521.03	-23.61	95.47%
Pre-Dental Society	680.46	1,020.00	-339.54	66.71%
Pre-Health Society		3,362.00	-3,362.00	
Pre-Veterinary Society		300.00	-300.00	
Psychology Club		95.00	-95.00	
Punk Rock	19,739.88	24,291.61	-4,551.73	81.26%

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Real Estate Club		256.94	-256.94	
Rocky Horror Picture Show Fan C		395.00	-395.00	
Russian Club	1,422.01	4,450.00	-3,027.99	31.96%
Salseros		2,000.00	-2,000.00	
SASA - South Asian Student Assn	35.00	3,220.00	-3,185.00	1.09%
Skydiving&FutureEndeavours		7,500.00	-7,500.00	
So Unique		171.93	-171.93	
Southeast Asia Club (SEAC)	247.36	261.44	-14.08	94.61%
STAND	4,908.85	4,858.85	50.00	101.03%
Student Global AIDS Campaign		545.48	-545.48	
Student Peace Alliance	1,825.23	1,826.95	-1.72	99.91%
Student Sex. Info. Svc. (SSIS)	3,292.67	5,063.50	-1,770.83	65.03%
Students for Envir. Action SEA	1,407.50	3,843.29	-2,435.79	36.62%
Students United for Israel	980.00	980.00		100.0%
Table Tennis Society		1,584.83	-1,584.83	
Top Score	217.30	282.00	-64.70	77.06%
Triskelion (GLBTQSA Alliance)	156.00	5,721.78	-5,565.78	2.73%
Tympanium Euphorium	706.25	5,390.00	-4,683.75	13.1%
Vagina Club	246.36	1,358.50	-1,112.14	18.14%
Veg*n	94.42	600.00	-505.58	15.74%
VoceofPraise-BrandGsplChoir	550.00	1,737.25	-1,187.25	31.66%
Volunteer Vacations	6,201.22	6,600.00	-398.78	93.96%
Where the Children Play	25.98	1,501.98	-1,476.00	1.73%
Works in Progress		630.00	-630.00	
Yiddish Club	2,138.07	4,100.00	-1,961.93	52.15%
Yoga Club	800.00	1,840.00	-1,040.00	43.48%
Zionists for Historical Veracit		780.00	-780.00	
Total Finance Board	<u>141,542.29</u>	<u>337,567.55</u>	<u>-196,025.26</u>	<u>41.93%</u>

Student Union
Profit & Loss Budget vs. Actual
July 1, 2007 through March 7, 2008

	<u>Jul 1, '07 - Mar 7, 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Secured Organizations Fund				
Archon, The (Yearbook)				
Jostens Bill	36,951.94	64,000.00	-27,048.06	57.74%
Office Supplies	26.85	100.00	-73.15	26.85%
Total Archon, The (Yearbook)	36,978.79	64,100.00	-27,121.21	57.69%
BEMCo (Emergency Medical Corps)				
Administrator				
Office Supplies	878.59	500.00	378.59	175.72%
Senior Banquet	50.00	800.00	-750.00	6.25%
Uniform	1,349.49	1,400.00	-50.51	96.39%
Total Administrator	2,278.08	2,700.00	-421.92	84.37%
Amendment				
AED Equipment	2,387.00	2,447.90	-60.90	97.51%
Total Amendment	2,387.00	2,447.90	-60.90	97.51%
Director				
Community Awareness	18.36	200.00	-181.64	9.18%
NCEMSF	1,325.00	1,300.00	25.00	101.92%
Total Director	1,343.36	1,500.00	-156.64	89.56%
Emerg. Medical Fund				
Operations				
Communications		3,000.00	-3,000.00	
Soft Supplies/Equipment	3,405.38	3,800.00	-394.62	89.62%
Supervisor Vehicle	3.14	2,000.00	-1,996.86	0.16%
Vehicle Costs	1,000.00	3,000.00	-2,000.00	33.33%
Total Operations	4,408.52	11,800.00	-7,391.48	37.36%
Training				
CPR Training		220.00	-220.00	
General Training	354.00	1,400.00	-1,046.00	25.29%
Total Training	354.00	1,620.00	-1,266.00	21.85%
Total BEMCo (Emergency Medical Corps)	10,968.42	20,567.90	-9,599.48	53.33%
BTV-65 (Brandeis Television)				
Advertise/Camera Budget	142.80	3,702.80	-3,560.00	3.86%
Communications				
Headsets	216.00	239.80	-23.80	90.08%
Motorola 1 Channel 2 Way	900.00	919.80	-19.80	97.85%
Total Communications	1,116.00	1,159.60	-43.60	96.24%
Computer - Apple Cinema	1,055.70	899.00	156.70	117.43%
Data Storage - My Book 500GB	519.96	519.96		100.0%
Inventory Control - Barcode		3,000.00	-3,000.00	
Lighting				
Arri Softbank Light Kit	3,727.74	3,795.90	-68.16	98.2%
Lightbulbs	310.00	400.00	-90.00	77.5%
Sandbads	180.00	199.50	-19.50	90.23%
Lighting - Other	80.91	80.91		100.0%

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Total Lighting	4,298.65	4,395.40	-96.75	97.8%
Microphones - 2 Lestronics	2,417.90	2,420.80	-2.90	99.88%
Office Supplies		501.01	-501.01	
Power Supplies				
Battery Charger	239.80	299.75	-59.95	80.0%
Camera Batteries	449.50	449.50		100.0%
Total Power Supplies	689.30	749.25	-59.95	92.0%
Productions/Camera - Prod.	2,189.75	3,768.31	-1,578.56	58.11%
Security				
4 Camera Color DVR Security	1,089.00	1,100.00	-11.00	99.0%
Defense Devices	58.20	49.95	8.25	116.52%
UV Marker		17.00	-17.00	
Total Security	1,147.20	1,166.95	-19.75	98.31%
Storage/Transportation				
Closetmaid Utility		9.99	-9.99	
Folding Handle Handtruck	89.00	94.95	-5.95	93.73%
Mini DV Tape Storage	52.00	59.80	-7.80	86.96%
Porta Brace CS-DV3U	924.75	924.75		100.0%
Workforce 24" Shelf		49.97	-49.97	
Total Storage/Transportation	1,065.75	1,139.46	-73.71	93.53%
Tape & Media				
200 Panasoni Mini-DV Tapes	478.00	484.00	-6.00	98.76%
DVD-R 4.7 GB	28.95	28.95		100.0%
Total Tape & Media	506.95	512.95	-6.00	98.83%
Total BTV-65 (Brandeis Television)	15,149.96	23,935.49	-8,785.53	63.3%
Justice, The/Printing Expenses	25,000.00	25,000.00		100.0%
Waltham Group				
Field Trips	100.00	1,600.00	-1,500.00	6.25%
Meetings/Trainings	968.56	2,100.00	-1,131.44	46.12%
Supplies	4,657.39	5,500.00	-842.61	84.68%
Transportation	718.08	5,300.00	-4,581.92	13.55%
Volunteer	510.87	1,800.00	-1,289.13	28.38%
Total Waltham Group	6,954.90	16,300.00	-9,345.10	42.67%
WBRS (100.1 FM)				
Business				
Office Supplies	159.11	980.00	-820.89	16.24%
Total Business	159.11	980.00	-820.89	16.24%
General Manager				
2008 CMJ Lodging	1,003.76	1,000.00	3.76	100.38%
2008 CMJ Tickets	360.00	450.00	-90.00	80.0%
2008 CMJ Travel	45.00	100.00	-55.00	45.0%
FM Broadcasting Fee	158.00	3,000.00	-2,842.00	5.27%
Total General Manager	1,566.76	4,550.00	-2,983.24	34.43%

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Music				
CMJ Magazine Subscription	395.00	400.00	-5.00	98.75%
Independent Concerts	7,700.00	15,000.00	-7,300.00	51.33%
Music CDs		2,000.00	-2,000.00	
Total Music	8,095.00	17,400.00	-9,305.00	46.52%
News				
Phone Interview Recorder		175.00	-175.00	
Reuters System	2,164.00	6,492.00	-4,328.00	33.33%
Total News	2,164.00	6,667.00	-4,503.00	32.46%
Personnel				
Annual Maint. Fee		20.00	-20.00	
Database Development		150.00	-150.00	
Database Setup		50.00	-50.00	
Total Personnel		220.00	-220.00	
Programming	1,627.50	900.00	727.50	180.83%
Publicity				
Ad Space	500.00	500.00		100.0%
Bumper Sticker		50.00	-50.00	
Concert Ticket Giveaway	98.10	500.00	-401.90	19.62%
Magnet Programming Guide	1,000.00	1,000.00		100.0%
Pens	407.87	500.00	-92.13	81.57%
T-Shirts	3,750.00	4,000.00	-250.00	93.75%
Total Publicity	5,755.97	6,550.00	-794.03	87.88%
Sports				
Giveaways		1,150.00	-1,150.00	
New Equipment	113.44	600.00	-486.56	18.91%
Travel	175.79	500.00	-324.21	35.16%
Total Sports	289.23	2,250.00	-1,960.77	12.86%
SPUD				
New Amplifier	746.73	900.00	-153.27	82.97%
Promos Only	800.00	800.00		100.0%
Total SPUD	1,546.73	1,700.00	-153.27	90.98%
Tech				
2 Dell Computers	1,266.30	1,300.00	-33.70	97.41%
2 Island CD Shelves	559.90	700.00	-140.10	79.99%
Adapters/Cables		300.00	-300.00	
Automation Maint.	3.29	800.00	-796.71	0.41%
Broadcast Delay		2,100.00	-2,100.00	
CDRs	79.96	100.00	-20.04	79.96%
Contractor Fee	282.12	2,000.00	-1,717.88	14.11%
Emergency Funds	1,365.40	1,500.00	-134.60	91.03%
Headphones		200.00	-200.00	
Mic Flags		50.00	-50.00	
Mini Disk		100.00	-100.00	
Ripping	1,562.32	5,300.00	-3,737.68	29.48%

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Sound Card w/ Special Input	149.97	150.00	-0.03	99.98%
TT Cleaning Product		200.00	-200.00	
TT Needles, Cartridge		200.00	-200.00	
TT Repairs		200.00	-200.00	
Total Tech	<u>5,269.26</u>	<u>15,200.00</u>	<u>-9,930.74</u>	<u>34.67%</u>
Webmaster				
RDS Mate to Spintron		400.00	-400.00	
Webcast Harddrive		200.00	-200.00	
Webcast Hosting (Live365)	974.91	3,600.00	-2,625.09	27.08%
Webcast RIAA		1,000.00	-1,000.00	
Website Hosting	341.69	400.00	-58.31	85.42%
Total Webmaster	<u>1,316.60</u>	<u>5,600.00</u>	<u>-4,283.40</u>	<u>23.51%</u>
Total WBRs (100.1 FM)	<u>27,790.16</u>	<u>62,017.00</u>	<u>-34,226.84</u>	<u>44.81%</u>
Total Secured Organizations Fund	122,842.23	211,920.39	-89,078.16	57.97%