

Student Union
Profit & Loss Budget vs. Actual
July 1, 2007 through March 14, 2008

	<u>Jul 1, '07 - Mar 14, 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Fundraising				
(Secured Orgs FR)				
Archon	-3,789.00	4,725.00	-8,514.00	-80.19%
BEMCo	-2,521.48	263.95	-2,785.43	-955.29%
Student Events	1,500.00	5,997.17	-4,497.17	25.01%
The Justice	-11,751.34	21,292.90	-33,044.24	-55.19%
Waltham Group	0.00	2,715.95	-2,715.95	0.0%
WBRS	-207.97	710.03	-918.00	-29.29%
Total (Secured Orgs FR)	-16,769.79	35,705.00	-52,474.79	-46.97%
Adagio Dance Company	1,749.19	5,437.27	-3,688.08	32.17%
AHORA!	83.07	683.95	-600.88	12.15%
Aikido Club	30.00	30.00	0.00	100.0%
Alpine Snow Sports	-606.08	0.00	-606.08	100.0%
Arab-Jewish Dialogue Group	0.00	467.45	-467.45	0.0%
Argentine Tango Society	-570.00	75.00	-645.00	-760.0%
Asian American Stud Assoc	0.00	0.25	-0.25	0.0%
B'yachad	-1,332.12	3,403.18	-4,735.30	-39.14%
BADASS-Academic Debate & Speech	4,455.89	6,663.15	-2,207.26	66.87%
Ballroom Dance Club	0.00	352.54	-352.54	0.0%
Ballroom Dance Team	183.80	1,255.27	-1,071.47	14.64%
BaRuCH	0.00	121.52	-121.52	0.0%
BIPAC	0.00	321.76	-321.76	0.0%
Blowfish, The	0.00	245.22	-245.22	0.0%
Boris' Kitchen	50.00	1,451.57	-1,401.57	3.45%
Boston Cultural Arts Club	-2,888.80	67.95	-2,956.75	-4,251.36%
Brandeis Cello Society	0.00	213.36	-213.36	0.0%
Brandeis Equestrian Club	0.00	-160.00	160.00	0.0%
Brandeis IR Council	31.31	193.65	-162.34	16.17%
Brandeis Labor Coalition	-309.16	0.00	-309.16	100.0%
Brandeis Marching Band	0.00	81.00	-81.00	0.0%
Brandeis Players	-2,203.15	0.00	-2,203.15	100.0%
Brandeis Quiz Bowl	-63.09	876.57	-939.66	-7.2%
Brandeis Scuba Diving Club	0.00	124.60	-124.60	0.0%
Caribbean Connexion	0.00	28.00	-28.00	0.0%
Chalav U'Dvash	-156.00	3,250.58	-3,406.58	-4.8%
Christian Fellowship	0.00	10.85	-10.85	0.0%
COG Computer Operators Group	0.00	90.00	-90.00	0.0%
College Democrats	0.00	223.66	-223.66	0.0%
Concord Bridge Magazine	0.00	4,749.95	-4,749.95	0.0%
Crew	4,929.01	5,292.44	-363.43	93.13%
Cycling Club and Team	139.60	423.64	-284.04	32.95%
Diverse City	-261.00	0.00	-261.00	100.0%
Ensemble Theater	-5,927.18	1,285.00	-7,212.18	-461.26%
ESL Learning Initiative	0.00	86.00	-86.00	0.0%
Free Play	209.51	177.45	32.06	118.07%
Gravity	0.00	57.10	-57.10	0.0%
Gymnastics Club	0.00	388.07	-388.07	0.0%
HELP-Health Ed Leadership Progr	0.00	111.18	-111.18	0.0%
Hip Hop Dance Club	0.00	112.50	-112.50	0.0%
Hold Thy Peace	-785.80	2,376.63	-3,162.43	-33.06%
Hooked on Tap	121.00	263.00	-142.00	46.01%

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Hoot, The	179.21	389.00	-209.79	46.07%
Ice Skating Club	0.00	38.00	-38.00	0.0%
India-Pakistani Dialogue Group	0.00	249.95	-249.95	0.0%
International Club	417.77	3,552.46	-3,134.69	11.76%
Jewish Fella ACappella	0.00	702.75	-702.75	0.0%
Korean Student Association	-528.23	0.00	-528.23	100.0%
Liquid Latex	3,306.20	8,603.34	-5,297.14	38.43%
Louis Lunatic	0.00	100.00	-100.00	0.0%
Men's Ultimate	0.00	25.00	-25.00	0.0%
Mock Trial Association	-493.29	991.30	-1,484.59	-49.76%
Monsoon	0.00	154.70	-154.70	0.0%
Namaskar	-22.31	208.60	-230.91	-10.7%
National Schl Coll Soc NSCS	0.00	1,270.93	-1,270.93	0.0%
Outdoor & Mountaineering Club	482.33	983.82	-501.49	49.03%
PERC	0.00	6.00	-6.00	0.0%
PEZ	-640.00	156.00	-796.00	-410.26%
Photography Club	0.00	40.00	-40.00	0.0%
Players	240.00	2,000.00	-1,760.00	12.0%
PokerStars Club	0.00	-394.00	394.00	0.0%
Positive Foundations				
MDG Fund	-1,000.00	3,290.24	-4,290.24	-30.39%
Positive Foundations - Other	1,226.78	385.64	841.14	318.12%
Total Positive Foundations	226.78	3,675.88	-3,449.10	6.17%
Pre-Dental Society	0.00	483.81	-483.81	0.0%
Pre-Health Society	0.00	159.20	-159.20	0.0%
Proscenium	0.00	66.00	-66.00	0.0%
Rather Be Giraffes	-345.00	1,134.33	-1,479.33	-30.41%
Republicans	42.65	42.65	0.00	100.0%
Rugby Football Club (Men's)	0.00	723.00	-723.00	0.0%
SASA-South Asian Student Assoc.	-201.35	1,360.16	-1,561.51	-14.8%
SEA-Students for Envir. Action	161.29	390.00	-228.71	41.36%
Ski Team	446.79	446.79	0.00	100.0%
STAND-Students Taking Action N	384.46	465.96	-81.50	82.51%
Starving Artists	-370.00	0.00	-370.00	100.0%
Student Sexuality Info Service	-2,183.45	1,463.05	-3,646.50	-149.24%
Students for a Free Tibet	0.00	154.15	-154.15	0.0%
Students for a Just Society	0.00	200.00	-200.00	0.0%
Table Tennis Society	0.00	40.00	-40.00	0.0%
Tae Kwon Do	0.00	25.00	-25.00	0.0%
Triskelion (GLBTQSA Alliance)				
Queer Resource Center	0.00	22.37	-22.37	0.0%
Triskelion (GLBTQSA Alliance) - Other	501.00	1,516.87	-1,015.87	33.03%
Total Triskelion (GLBTQSA Alliance)	501.00	1,539.24	-1,038.24	32.55%
Tympanium Euphorium	-1,305.49	6,949.42	-8,254.91	-18.79%
Up The Octave	-821.19	0.00	-821.19	100.0%
Vagina Club	0.00	475.84	-475.84	0.0%
VoiceMale	0.00	70.29	-70.29	0.0%
Voices of Praise (Gospel Choir)	700.00	0.00	700.00	100.0%
Where the Children Play	0.00	48.88	-48.88	0.0%
Women's Lacrosse	0.00	684.10	-684.10	0.0%

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Women's Rugby Club	0.00	254.35	-254.35	0.0%
Women's Ultimate	0.00	1,246.47	-1,246.47	0.0%
Works in Progress (WIP)	0.00	1,949.36	-1,949.36	0.0%
Yiddish Club	0.00	42.42	-42.42	0.0%
Zionists for Historical Veracit	0.00	140.30	-140.30	0.0%
Total Fundraising	<u>-19,711.62</u>	<u>119,844.81</u>	<u>-139,556.43</u>	<u>-16.45%</u>
TOTAL	<u><u>-19,711.62</u></u>	<u><u>119,844.81</u></u>	<u><u>-139,556.43</u></u>	<u><u>-16.45%</u></u>