

## Student Union Profit & Loss Budget vs. Actual January through June 2008

	<u>Jan - Jun 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Student Union Government</b>				
Elections System	2,464.00	2,464.00		100.0%
Newspaper Program	910.58	3,000.00	-2,089.42	30.35%
Office Resources	1,278.65	3,500.00	-2,221.35	36.53%
<b>Publications</b>				
CEG		700.00	-700.00	
<b>Total Publications</b>		<u>700.00</u>	<u>-700.00</u>	
<b>Union Executive Office</b>				
Officer Development	93.60	500.00	-406.40	18.72%
Outreach	1,454.18	2,500.00	-1,045.82	58.17%
Project Support Fund	886.12	1,000.00	-113.88	88.61%
Social Fund	3,551.83	3,700.00	-148.17	96.0%
<b>Total Union Executive Office</b>	<u>5,985.73</u>	<u>7,700.00</u>	<u>-1,714.27</u>	<u>77.74%</u>
<b>Union Senate</b>				
<b>Senate Committee</b>				
Diversity Committee		1,500.00	-1,500.00	
Services Committee		7,000.00	-7,000.00	
Social Justice Committee		1,000.00	-1,000.00	
University Spirit	249.00	850.00	-601.00	29.29%
<b>Total Senate Committee</b>	<u>249.00</u>	<u>10,350.00</u>	<u>-10,101.00</u>	<u>2.41%</u>
Senate Discretionary	240.17	3,012.23	-2,772.06	7.97%
<b>Total Union Senate</b>	<u>489.17</u>	<u>13,362.23</u>	<u>-12,873.06</u>	<u>3.66%</u>
<b>Total Student Union Government</b>	<u>11,128.13</u>	<u>30,726.23</u>	<u>-19,598.10</u>	<u>36.22%</u>