

Student Union Profit & Loss Budget vs. Actual January 1 through March 22, 2008

	Jan 1 - Mar 22, 08	Budget	\$ Over Budget	% of Budget
Student Union Government				
Elections System	2,464.00	2,464.00		100.0%
Newspaper Program	910.58	3,000.00	-2,089.42	30.35%
Office Resources	1,498.15	3,500.00	-2,001.85	42.8%
Publications				
CEG		700.00	-700.00	
Total Publications		700.00	-700.00	
Union Executive Office				
Officer Development	93.60	500.00	-406.40	18.72%
Outreach	1,484.08	2,500.00	-1,015.92	59.36%
Project Support Fund	886.12	1,000.00	-113.88	88.61%
Social Fund	3,551.83	3,700.00	-148.17	96.0%
Total Union Executive Office	6,015.63	7,700.00	-1,684.37	78.13%
Union Senate				
Senate Committee				
Diversity Committee		1,500.00	-1,500.00	
Services Committee		7,000.00	-7,000.00	
Social Justice Committee		1,000.00	-1,000.00	
University Spirit	459.00	850.00	-391.00	54.0%
Total Senate Committee	459.00	10,350.00	-9,891.00	4.44%
Senate Discretionary	465.17	3,012.23	-2,547.06	15.44%
Total Union Senate	924.17	13,362.23	-12,438.06	6.92%
Total Student Union Government	11,812.53	30,726.23	-18,913.70	38.44%