

Student Union Profit & Loss Budget vs. Actual January through June 2008

	<u>Jan - Jun 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Student Union Government				
Elections System	2,464.00	2,464.00		100.0%
Newspaper Program	910.58	3,000.00	-2,089.42	30.35%
Office Resources	1,531.48	3,500.00	-1,968.52	43.76%
Publications				
CEG		700.00	-700.00	
Total Publications		700.00	-700.00	
Union Executive Office				
Officer Development	93.60	500.00	-406.40	18.72%
Outreach	1,484.08	2,500.00	-1,015.92	59.36%
Project Support Fund	886.12	1,000.00	-113.88	88.61%
Social Fund	3,551.83	3,700.00	-148.17	96.0%
Total Union Executive Office	6,015.63	7,700.00	-1,684.37	78.13%
Union Senate				
Senate Committee				
Diversity Committee		1,500.00	-1,500.00	
Services Committee		7,000.00	-7,000.00	
Social Justice Committee		1,000.00	-1,000.00	
University Spirit	459.00	850.00	-391.00	54.0%
Total Senate Committee	459.00	10,350.00	-9,891.00	4.44%
Senate Discretionary	784.63	3,012.23	-2,227.60	26.05%
Total Union Senate	1,243.63	13,362.23	-12,118.60	9.31%
Total Student Union Government	12,165.32	30,726.23	-18,560.91	39.59%