

Student Union Profit & Loss Budget vs. Actual January 1 through April 11, 2008

	Jan 1 - Apr 11, 08	Budget	\$ Over Budget	% of Budget
Finance Board				
Active Minds at Brandeis		50.00	-50.00	
Activist Resource Center - ARC		195.00	-195.00	
Adagio Dance Company	3,709.76	6,049.62	-2,339.86	61.32%
African Club	4,307.00	5,197.00	-890.00	82.88%
African Dance Club	1,850.00	2,300.00	-450.00	80.44%
AHORA!	3,547.40	5,212.47	-1,665.07	68.06%
Alpine Snow Sports Club - ASS	4,091.10	4,091.10		100.0%
Arab-Jewish Dialogue Group		75.00	-75.00	
Arab Culture Club	909.92	1,760.50	-850.58	51.69%
Argentine Tango Society	1,000.00	1,600.00	-600.00	62.5%
Asian American Students Associa	9,599.78	10,000.00	-400.22	96.0%
Asian Baptist Student Koinonia	715.00	1,985.00	-1,270.00	36.02%
B'yachad	2,950.38	2,950.38		100.0%
BADASS-Academic Debate & Speech	13,236.05	15,418.00	-2,181.95	85.85%
Ballet Club	1,687.50	2,750.00	-1,062.50	61.36%
Ballroom Dance Club	3,100.00	3,325.00	-225.00	93.23%
Ballroom Dance Team	8,554.43	9,380.00	-825.57	91.2%
BaRuCH	780.66	852.49	-71.83	91.57%
Bellydance Ensemble	4,492.62	5,360.00	-867.38	83.82%
BIPAC- Bdeis Israel Pub Af Cmtr		57.25	-57.25	
Black Student Organization	7,045.32	7,033.00	12.32	100.18%
Blowfish, The	3,392.87	3,276.00	116.87	103.57%
Bollywood Club	259.00	370.00	-111.00	70.0%
Boris' Kitchen	476.02	1,693.34	-1,217.32	28.11%
Boston Cultural Arts Club	4,500.00	4,500.00		100.0%
Bowling Club	682.32	2,000.00	-1,317.68	34.12%
Brandeis Equestrian Club	3,309.35	9,140.00	-5,830.65	36.21%
Brandeis Humanists	258.97	327.00	-68.03	79.2%
Brandeis Intl Relations Council	6,540.08	7,694.00	-1,153.92	85.0%
Brandeis Israel Public Affairs	2,995.00	2,995.00		100.0%
Brandeis Official Readers Guild	1,199.85	1,700.40	-500.55	70.56%
Brandeis Quiz Bowl	3,350.09	3,975.10	-625.01	84.28%
Brandeis Society for Creative F	334.49	360.00	-25.51	92.91%
Brandeis Swingers	2,620.00	2,920.00	-300.00	89.73%
Brandeis U. Marching Band	338.36	515.70	-177.34	65.61%
Brandeis University Conservativ	34.95	378.90	-343.95	9.22%
Brandeis University Kayak Assoc		220.00	-220.00	
Brandeis Zionist Alliance	2,956.50	3,000.00	-43.50	98.55%
Business Club	68.01	1,000.00	-931.99	6.8%
Capoeira Brandeis	600.00	1,500.00	-900.00	40.0%
Catholic Student Organization	311.83	1,100.00	-788.17	28.35%
Chabad at Brandeis	758.24	2,500.00	-1,741.76	30.33%
Cheerleading Squad	89.63	625.00	-535.37	14.34%
Chinese Cultural Connection	3,301.82	3,200.00	101.82	103.18%
College Democrats	50.00	50.00		100.0%
Comic Book Club	841.93	850.00	-8.07	99.05%
Console Gamers X	476.65	600.00	-123.35	79.44%
Counseling/Rape Crisis Hotline	3,396.28	3,890.00	-493.72	87.31%

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Culinary Arts Club	2,347.93	2,800.00	-452.07	83.86%
Cycling Club and Team	140.00	370.00	-230.00	37.84%
Diverse City	980.00	1,500.00	-520.00	65.33%
English Language Learning (ESL)	300.00	300.00		100.0%
Ensemble Theater	2,694.97	2,695.27	-0.30	99.99%
Figure Drawing Club	40.00	180.00	-140.00	22.22%
FMLA - Feminist Majority L.A.	790.49	739.75	50.74	106.86%
Football (Soccer) Club		75.00	-75.00	
Free Play Theatre Cooperative		778.00	-778.00	
Gravity	1,364.85	2,730.00	-1,365.15	50.0%
Gymnastics Club	1,000.00	1,000.00		100.0%
Hillel First Year Council		26.12	-26.12	
Hillel Theater Group	785.89	5,675.00	-4,889.11	13.85%
Hipnosis (Hip Hop Dance)	972.93	800.00	172.93	121.62%
Hold Thy Peace	3,600.00	3,600.00		100.0%
Holocaust Remembrance Week		120.00	-120.00	
Hooked on Tap (H.O.T.)	239.97	366.49	-126.52	65.48%
Hoot The	9,614.17	11,392.84	-1,778.67	84.39%
Ice Skating Club	795.00	3,850.00	-3,055.00	20.65%
International Club	4,430.84	4,156.50	274.34	106.6%
Jam Society	742.80	735.87	6.93	100.94%
Japanese Student Association	305.16	1,200.00	-894.84	25.43%
Juggling Society	554.39	652.95	-98.56	84.91%
Just Fencing	1,215.60	2,215.00	-999.40	54.88%
Korean Student Association	5,691.49	5,700.00	-8.51	99.85%
Laurel Moon	1,000.00	1,000.00		100.0%
Medieval Society	609.80	1,689.50	-1,079.70	36.09%
Mitzvah Corps.		766.52	-766.52	
Mock Trial Association	12,970.93	13,765.03	-794.10	94.23%
Mountain Club	3,258.51	-2,000.00	5,258.51	-162.93%
Muslim Students Association		500.00	-500.00	
Namaskar	547.00	1,000.00	-453.00	54.7%
National Collegiate Volunteers	3,479.63	4,100.00	-620.37	84.87%
Orthodox Organization (BOO)	1,959.36	4,800.00	-2,840.64	40.82%
Outdoor and Mountaineering Club	1,306.80	10,400.00	-9,093.20	12.57%
Paintball Club	2,661.94	3,300.00	-638.06	80.67%
PERC (Peers Educ/Resp Choices)	1,915.70	2,400.00	-484.30	79.82%
Philosophically Speaking		707.00	-707.00	
Photography Club	662.46	1,000.00	-337.54	66.25%
Playback Theater Society	1,020.42	2,200.00	-1,179.58	46.38%
Players	1,233.78	2,077.50	-843.72	59.39%
PokerStars Club	600.00	600.00		100.0%
Positive Foundations	653.00	653.00		100.0%
Pottery Club	497.42	521.03	-23.61	95.47%
Pre-Dental Society	945.00	1,020.00	-75.00	92.65%
Pre-Health Society	443.36	3,362.00	-2,918.64	13.19%
Pre-Veterinary Society		300.00	-300.00	
Psychology Club		95.00	-95.00	
Punk Rock	23,180.63	24,640.00	-1,459.37	94.08%

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Real Estate Club	189.55	315.00	-125.45	60.18%
Republicans	50.00	161.00	-111.00	31.06%
Rocky Horror Picture Show Fan C		395.00	-395.00	
Russian Club	4,483.87	4,450.00	33.87	100.76%
Salseros		2,000.00	-2,000.00	
SASA - South Asian Student Assn	1,893.01	3,370.00	-1,476.99	56.17%
Skydiving&FutureEndeavours		7,500.00	-7,500.00	
So Unique	757.85	761.40	-3.55	99.53%
Southeast Asia Club (SEAC)	247.36	261.44	-14.08	94.61%
STAND	4,908.85	4,858.85	50.00	101.03%
Student Global AIDS Campaign	1,407.33	1,901.42	-494.09	74.02%
Student Peace Alliance	1,825.23	1,826.95	-1.72	99.91%
Student Sex. Info. Svc. (SSIS)	4,933.34	5,063.50	-130.16	97.43%
Students for Envir. Action SEA	5,250.33	7,060.07	-1,809.74	74.37%
Students United for Israel	980.00	980.00		100.0%
Table Tennis Society		1,584.83	-1,584.83	
Top Score	503.80	503.81	-0.01	100.0%
Triskelion (GLBTQSA Alliance)	4,358.66	5,721.78	-1,363.12	76.18%
Tympanium Euphorium	2,606.42	5,390.00	-2,783.58	48.36%
Vagina Club	1,264.80	1,358.50	-93.70	93.1%
Veg*n	233.48	600.00	-366.52	38.91%
VoceofPraise-BrandGspIChoir	1,490.92	2,037.25	-546.33	73.18%
Volunteer Vacations	6,815.22	6,600.00	215.22	103.26%
Where the Children Play	25.98	1,501.98	-1,476.00	1.73%
Works in Progress		630.00	-630.00	
Yiddish Club	3,612.19	4,100.00	-487.81	88.1%
Yoga Club	1,440.00	1,840.00	-400.00	78.26%
Zionists for Historical Veracit		780.00	-780.00	
Total Finance Board	<u>261,549.57</u>	<u>352,130.40</u>	<u>-90,580.83</u>	<u>74.28%</u>

Student Union
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	<u>Jul 1, '07 - Apr 11, 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Secured Organizations Fund				
Archon, The (Yearbook)				
Jostens Bill	56,449.94	64,000.00	-7,550.06	88.2%
Office Supplies	26.85	100.00	-73.15	26.85%
Total Archon, The (Yearbook)	56,476.79	64,100.00	-7,623.21	88.11%
BEMCo (Emergency Medical Corps)				
Administrator				
Office Supplies	498.57	500.00	-1.43	99.71%
Senior Banquet	50.00	800.00	-750.00	6.25%
Uniform	1,349.49	1,400.00	-50.51	96.39%
Total Administrator	1,898.06	2,700.00	-801.94	70.3%
Amendment				
AED Equipment	2,387.00	2,447.90	-60.90	97.51%
Total Amendment	2,387.00	2,447.90	-60.90	97.51%
Director				
Community Awareness	18.36	200.00	-181.64	9.18%
NCMSF	1,325.00	1,300.00	25.00	101.92%
Total Director	1,343.36	1,500.00	-156.64	89.56%
Emerg. Medical Fund				
Operations				
Communications	2,658.95	3,000.00	-341.05	88.63%
Soft Supplies/Equipment	3,892.41	3,800.00	92.41	102.43%
Supervisor Vehicle	1,313.14	2,000.00	-686.86	65.66%
Vehicle Costs	2,308.35	3,000.00	-691.65	76.95%
Total Operations	10,172.85	11,800.00	-1,627.15	86.21%
Training				
CPR Training		220.00	-220.00	
General Training	1,068.14	1,400.00	-331.86	76.3%
Total Training	1,068.14	1,620.00	-551.86	65.94%
BEMCo (Emergency Medical Corps) - Other				
Total BEMCo (Emergency Medical Corps)	16,292.87	20,567.90	-4,275.03	79.22%
BTV-65 (Brandeis Television)				
Advertise/Camera Budget				
Communications	3,545.24	3,702.80	-157.56	95.75%
Headsets	216.00	239.80	-23.80	90.08%
Motorola 1 Channel 2 Way	900.00	919.80	-19.80	97.85%
Total Communications	1,116.00	1,159.60	-43.60	96.24%
Computer - Apple Cinema	1,055.70	899.00	156.70	117.43%
Data Storage - My Book 500GB	519.96	519.96		100.0%
Inventory Control - Barcode	3,000.00	3,000.00		100.0%
Lighting				
Arri Softbank Light Kit	3,727.74	3,795.90	-68.16	98.2%
Lightbulbs	310.00	400.00	-90.00	77.5%
Sandbads	180.00	199.50	-19.50	90.23%
Lighting - Other	-95.62		-95.62	100.0%
Total Lighting	4,122.12	4,395.40	-273.28	93.78%

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Microphones - 2 Lestratics	2,417.90	2,420.80	-2.90	99.88%
Office Supplies	167.96	501.01	-333.05	33.52%
Power Supplies				
Battery Charger	239.80	299.75	-59.95	80.0%
Camera Batteries	449.50	449.50		100.0%
Total Power Supplies	689.30	749.25	-59.95	92.0%
Productions/Camera - Prod.	2,439.98	3,768.31	-1,328.33	64.75%
Security				
4 Camera Color DVR Security		1,100.00	-1,100.00	
Defense Devices	58.20	49.95	8.25	116.52%
UV Marker		17.00	-17.00	
Total Security	58.20	1,166.95	-1,108.75	4.99%
Storage/Transportation				
Closetmaid Utility		9.99	-9.99	
Folding Handle Handtruck	89.00	94.95	-5.95	93.73%
Mini DV Tape Storage	52.00	59.80	-7.80	86.96%
Porta Brace CS-DV3U	924.75	924.75		100.0%
Workforce 24" Shelf		49.97	-49.97	
Total Storage/Transportation	1,065.75	1,139.46	-73.71	93.53%
Tape & Media				
200 Panasoni Mini-DV Tapes	478.00	484.00	-6.00	98.76%
DVD-R 4.7 GB	28.95	28.95		100.0%
Total Tape & Media	506.95	512.95	-6.00	98.83%
BTV-65 (Brandeis Television) - Other	123.40		123.40	100.0%
Total BTV-65 (Brandeis Television)	20,828.46	23,935.49	-3,107.03	87.02%
Justice, The/Printing Expenses	25,000.00	25,000.00		100.0%
Waltham Group				
Field Trips	100.00	1,600.00	-1,500.00	6.25%
Meetings/Trainings	1,320.76	2,100.00	-779.24	62.89%
Supplies	5,466.98	5,500.00	-33.02	99.4%
Transportation	127.08	5,300.00	-5,172.92	2.4%
Volunteer	595.87	1,800.00	-1,204.13	33.1%
Total Waltham Group	7,610.69	16,300.00	-8,689.31	46.69%
WBRS (100.1 FM)				
Business				
Office Supplies	258.10	980.00	-721.90	26.34%
Total Business	258.10	980.00	-721.90	26.34%
General Manager				
2008 CMJ Lodging	1,003.76	1,000.00	3.76	100.38%
2008 CMJ Tickets	360.00	450.00	-90.00	80.0%
2008 CMJ Travel	45.00	100.00	-55.00	45.0%
FM Broadcasting Fee	445.00	3,000.00	-2,555.00	14.83%
Total General Manager	1,853.76	4,550.00	-2,696.24	40.74%
Music				
CMJ Magazine Subscription	395.00	400.00	-5.00	98.75%

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Independent Concerts	14,550.00	15,000.00	-450.00	97.0%
Music CDs	590.20	2,000.00	-1,409.80	29.51%
Total Music	<u>15,535.20</u>	<u>17,400.00</u>	<u>-1,864.80</u>	<u>89.28%</u>
News				
Phone Interview Recorder		175.00	-175.00	
Reuters System	2,164.00	6,492.00	-4,328.00	33.33%
Total News	<u>2,164.00</u>	<u>6,667.00</u>	<u>-4,503.00</u>	<u>32.46%</u>
Personnel				
Annual Maint. Fee		20.00	-20.00	
Database Development		150.00	-150.00	
Database Setup		50.00	-50.00	
Total Personnel		<u>220.00</u>	<u>-220.00</u>	
Programming	1,627.50	900.00	727.50	180.83%
Publicity				
Ad Space	500.00	500.00		100.0%
Bumper Sticker		50.00	-50.00	
Concert Ticket Giveaway	455.50	500.00	-44.50	91.1%
Magnet Programming Guide	1,000.00	1,000.00		100.0%
Pens	414.66	500.00	-85.34	82.93%
T-Shirts	3,750.00	4,000.00	-250.00	93.75%
Total Publicity	<u>6,120.16</u>	<u>6,550.00</u>	<u>-429.84</u>	<u>93.44%</u>
Sports				
Giveaways	401.35	1,150.00	-748.65	34.9%
New Equipment	578.45	600.00	-21.55	96.41%
Travel	351.54	500.00	-148.46	70.31%
Total Sports	<u>1,331.34</u>	<u>2,250.00</u>	<u>-918.66</u>	<u>59.17%</u>
SPUD				
New Amplifier	782.14	900.00	-117.86	86.9%
Promos Only	800.00	800.00		100.0%
Total SPUD	<u>1,582.14</u>	<u>1,700.00</u>	<u>-117.86</u>	<u>93.07%</u>
Tech				
2 Dell Computers	1,266.30	1,300.00	-33.70	97.41%
2 Island CD Shelves	559.90	700.00	-140.10	79.99%
Adapters/Cables	81.16	300.00	-218.84	27.05%
Automation Maint.	3.29	800.00	-796.71	0.41%
Broadcast Delay	1,728.76	2,100.00	-371.24	82.32%
CDRs	79.96	100.00	-20.04	79.96%
Contractor Fee	1,452.12	2,000.00	-547.88	72.61%
Emergency Funds	1,465.37	1,500.00	-34.63	97.69%
Headphones	212.34	200.00	12.34	106.17%
Mic Flags		50.00	-50.00	
Mini Disk	136.66	100.00	36.66	136.66%
Ripping	2,662.32	5,300.00	-2,637.68	50.23%
Sound Card w/ Special Input	149.97	150.00	-0.03	99.98%
TT Cleaning Product		200.00	-200.00	
TT Needles, Cartridge		200.00	-200.00	
TT Repairs		200.00	-200.00	
Total Tech	<u>9,798.15</u>	<u>15,200.00</u>	<u>-5,401.85</u>	<u>64.46%</u>

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Webmaster				
RDS Mate to Spintron		400.00	-400.00	
Webcast Harddrive	212.15	200.00	12.15	106.08%
Webcast Hosting (Live365)	1,174.55	3,600.00	-2,425.45	32.63%
Webcast RIAA		1,000.00	-1,000.00	
Website Hosting	341.69	400.00	-58.31	85.42%
Total Webmaster	<u>1,728.39</u>	<u>5,600.00</u>	<u>-3,871.61</u>	<u>30.86%</u>
WBRs (100.1 FM) - Other	348.05		348.05	100.0%
Total WBRs (100.1 FM)	<u>42,346.79</u>	<u>62,017.00</u>	<u>-19,670.21</u>	<u>68.28%</u>
Total Secured Organizations Fund	<u>168,555.60</u>	<u>211,920.39</u>	<u>-43,364.79</u>	<u>79.54%</u>
TOTAL	<u><u>168,555.60</u></u>	<u><u>211,920.39</u></u>	<u><u>-43,364.79</u></u>	<u><u>79.54%</u></u>