

## Student Union Profit & Loss Budget vs. Actual January through June 2008

	<u>Jan - Jun 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Student Union Government</b>				
Elections System	2,464.00	2,464.00		100.0%
Newspaper Program	910.58	3,000.00	-2,089.42	30.35%
Office Resources	1,531.48	3,500.00	-1,968.52	43.76%
<b>Publications</b>				
CEG		700.00	-700.00	
<b>Total Publications</b>		<u>700.00</u>	<u>-700.00</u>	
<b>Union Executive Office</b>				
Officer Development	93.60	500.00	-406.40	18.72%
Outreach	2,209.37	2,500.00	-290.63	88.38%
Project Support Fund	946.12	1,000.00	-53.88	94.61%
Social Fund	3,600.23	3,700.00	-99.77	97.3%
<b>Total Union Executive Office</b>	<u>6,849.32</u>	<u>7,700.00</u>	<u>-850.68</u>	<u>88.95%</u>
<b>Union Senate</b>				
<b>Senate Committee</b>				
Diversity Committee		1,500.00	-1,500.00	
Services Committee	4,905.95	7,000.00	-2,094.05	70.09%
Social Justice Committee		1,000.00	-1,000.00	
University Spirit	459.00	850.00	-391.00	54.0%
<b>Total Senate Committee</b>	<u>5,364.95</u>	<u>10,350.00</u>	<u>-4,985.05</u>	<u>51.84%</u>
Senate Discretionary	1,707.77	3,012.23	-1,304.46	56.7%
<b>Total Union Senate</b>	<u>7,072.72</u>	<u>13,362.23</u>	<u>-6,289.51</u>	<u>52.93%</u>
<b>Total Student Union Government</b>	<u>18,828.10</u>	<u>30,726.23</u>	<u>-11,898.13</u>	<u>61.28%</u>