

Student Union Profit & Loss Budget vs. Actual July 2007 through June 2008

	Jul '07 - Jun 08	Budget	\$ Over Budget	% of Budget
Fundraising				
(Secured Orgs FR)				
Archon	-2,115.00	4,725.00	-6,840.00	-44.76%
BEMCo	-360.00	263.95	-623.95	-136.39%
BTV	0.00	0.00	0.00	0.0%
Student Events	1,500.00	5,997.17	-4,497.17	25.01%
The Justice	-5,978.54	21,292.90	-27,271.44	-28.08%
Waltham Group	0.00	2,715.95	-2,715.95	0.0%
WBRs	100.00	710.03	-610.03	14.08%
Total (Secured Orgs FR)	-6,853.54	35,705.00	-42,558.54	-19.2%
Adagio Dance Company	57.53	5,437.27	-5,379.74	1.06%
AHORA!	525.43	683.95	-158.52	76.82%
Aikido Club	0.00	30.00	-30.00	0.0%
Arab-Jewish Dialogue Group	0.00	467.45	-467.45	0.0%
Argentine Tango Society	0.00	75.00	-75.00	0.0%
Asian American Stud Assoc	0.00	0.25	-0.25	0.0%
B'yachad	-250.00	3,403.18	-3,653.18	-7.35%
BADASS-Academic Debate & Speech	823.93	6,663.15	-5,839.22	12.37%
Ballroom Dance Club	0.00	352.54	-352.54	0.0%
Ballroom Dance Team	0.00	1,255.27	-1,255.27	0.0%
BaRuCH	0.00	121.52	-121.52	0.0%
BIPAC	0.00	321.76	-321.76	0.0%
Blowfish, The	0.00	245.22	-245.22	0.0%
BOO	358.07	5,438.90	-5,080.83	6.58%
Boris' Kitchen	0.00	1,451.57	-1,451.57	0.0%
Boston Cultural Arts Club	0.00	67.95	-67.95	0.0%
Brandeis Cello Society	0.00	213.36	-213.36	0.0%
Brandeis Equestrian Club	0.00	-160.00	160.00	0.0%
Brandeis IR Council	-1,157.00	193.65	-1,350.65	-597.47%
Brandeis Marching Band	0.00	81.00	-81.00	0.0%
Brandeis Quiz Bowl	0.00	876.57	-876.57	0.0%
Brandeis Scuba Diving Club	0.00	124.60	-124.60	0.0%
Caribbean Connexion	0.00	28.00	-28.00	0.0%
Chabad at Brandeis	0.00			
Chalav U'Dvash	0.00	3,250.58	-3,250.58	0.0%
Christian Fellowship	0.00	10.85	-10.85	0.0%
COG Computer Operators Group	0.00	90.00	-90.00	0.0%
College Democrats	0.00	223.66	-223.66	0.0%
Concord Bridge Magazine	0.00	4,749.95	-4,749.95	0.0%
Crew	4,569.01	5,292.44	-723.43	86.33%
Cycling Club and Team	0.00	423.64	-423.64	0.0%
Ensemble Theater	-5,797.18	1,285.00	-7,082.18	-451.14%
ESL Learning Initiative	0.00	86.00	-86.00	0.0%
Free Play	0.00	177.45	-177.45	0.0%
Gravity	0.00	57.10	-57.10	0.0%
Gymnastics Club	0.00	388.07	-388.07	0.0%
HELP-Health Ed Leadership Progr	0.00	111.18	-111.18	0.0%
Hip Hop Dance Club	0.00	112.50	-112.50	0.0%
Hold Thy Peace	0.00	2,376.63	-2,376.63	0.0%
Hooked on Tap	0.00	263.00	-263.00	0.0%

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Hoot, The	0.00	89.00	-89.00	0.0%
Ice Skating Club	0.00	38.00	-38.00	0.0%
India-Pakistani Dialogue Group	0.00	249.95	-249.95	0.0%
International Club	0.00	4,552.46	-4,552.46	0.0%
Jewish Fella ACappella	0.00	702.75	-702.75	0.0%
Liquid Latex	0.00	8,603.34	-8,603.34	0.0%
Louis Lunatic	0.00	100.00	-100.00	0.0%
Men's Ultimate	0.00	25.00	-25.00	0.0%
Mock Trial Association	375.50	919.44	-543.94	40.84%
Monsoon	0.00	154.70	-154.70	0.0%
Namaskar	0.00	208.60	-208.60	0.0%
National Schl Coll Soc NSCS	0.00	1,270.93	-1,270.93	0.0%
Orthodox Organization (BOO)	50.00			
Outdoor&Mountaineering Club	480.00	983.82	-503.82	48.79%
PERC	0.00	6.00	-6.00	0.0%
PEZ	0.00	156.00	-156.00	0.0%
Photography Club	0.00	40.00	-40.00	0.0%
Players	0.00	2,000.00	-2,000.00	0.0%
PokerStars Club	0.00	-394.00	394.00	0.0%
Positive Foundations				
MDG Fund	0.00	2,290.24	-2,290.24	0.0%
Positive Foundations - Other	-1,500.00	385.64	-1,885.64	-388.96%
Total Positive Foundations	-1,500.00	2,675.88	-4,175.88	-56.06%
Pre-Dental Society	0.00	483.81	-483.81	0.0%
Pre-Health Society	0.00	159.20	-159.20	0.0%
Proscenium	0.00	66.00	-66.00	0.0%
Rather Be Giraffes	0.00	1,134.33	-1,134.33	0.0%
Republicans	0.00	42.65	-42.65	0.0%
Rugby Football Club (Men's)	0.00	723.00	-723.00	0.0%
SASA-South Asian Student Assoc.	0.00	260.16	-260.16	0.0%
SEA-Students for Envir. Action	0.00	390.00	-390.00	0.0%
Ski Team	446.79	446.79	0.00	100.0%
Student Sexuality Info Service	-1,852.03	1,463.05	-3,315.08	-126.59%
Students for a Free Tibet	0.00	226.01	-226.01	0.0%
Students for a Just Society	0.00	200.00	-200.00	0.0%
Table Tennis Society	0.00	40.00	-40.00	0.0%
Tae Kwon Do	0.00	25.00	-25.00	0.0%
Triskelion(GLBTQSA Alliance)				
Queer Resource Center	0.00	22.37	-22.37	0.0%
Triskelion(GLBTQSA Alliance) - Other	540.00	1,516.87	-976.87	35.6%
Total Triskelion(GLBTQSA Alliance)	540.00	1,539.24	-999.24	35.08%
Tympanium Euphorium	215.08	5,667.62	-5,452.54	3.8%
Vagina Club	0.00	475.84	-475.84	0.0%
VoiceMale	0.00	70.29	-70.29	0.0%
Where the Children Play	0.00	48.88	-48.88	0.0%
Women's Lacrosse	0.00	684.10	-684.10	0.0%
Women's Rugby Club	0.00	254.35	-254.35	0.0%
Women's Ultimate	0.00	1,246.47	-1,246.47	0.0%
Works in Progress (WIP)	0.00	1,949.36	-1,949.36	0.0%

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Yiddish Club	0.00	42.42	-42.42	0.0%
Zionists for Historical Veracit	0.00	140.30	-140.30	0.0%
Fundraising - Other	0.00	2,121.71	-2,121.71	0.0%
Total Fundraising	-9,928.41	128,472.78	-138,401.19	-7.73%