

Student Union Profit & Loss Budget vs. Actual July 2007 through June 2008

| | Jul '07 - Jun 08 | Budget | \$ Over Budget | % of Budget |
|----------------------------------|------------------|------------------|-------------------|---------------|
| Fundraising | | | | |
| (Secured Orgs FR) | | | | |
| Archon | -2,115.00 | 4,725.00 | -6,840.00 | -44.76% |
| BEMCo | -288.00 | 263.95 | -551.95 | -109.11% |
| BTV | 0.00 | 0.00 | 0.00 | 0.0% |
| Student Events | 1,500.00 | 5,997.17 | -4,497.17 | 25.01% |
| The Justice | -5,017.65 | 21,292.90 | -26,310.55 | -23.57% |
| Waltham Group | 0.00 | 2,715.95 | -2,715.95 | 0.0% |
| WBRS | 100.00 | 710.03 | -610.03 | 14.08% |
| Total (Secured Orgs FR) | -5,820.65 | 35,705.00 | -41,525.65 | -16.3% |
| | | | | |
| Adagio Dance Company | 1,360.53 | 5,437.27 | -4,076.74 | 25.02% |
| AHORA! | 60.43 | 683.95 | -623.52 | 8.84% |
| Aikido Club | 0.00 | 30.00 | -30.00 | 0.0% |
| Arab-Jewish Dialogue Group | 0.00 | 467.45 | -467.45 | 0.0% |
| Argentine Tango Society | -570.00 | 75.00 | -645.00 | -760.0% |
| Asian American Stud Assoc | 0.00 | 0.25 | -0.25 | 0.0% |
| B'yachad | -250.00 | 3,403.18 | -3,653.18 | -7.35% |
| BADASS-Academic Debate & Speech | 823.93 | 6,663.15 | -5,839.22 | 12.37% |
| Ballroom Dance Club | 0.00 | 352.54 | -352.54 | 0.0% |
| Ballroom Dance Team | 32.30 | 1,255.27 | -1,222.97 | 2.57% |
| BaRuCH | 0.00 | 121.52 | -121.52 | 0.0% |
| BIPAC | 0.00 | 321.76 | -321.76 | 0.0% |
| Blowfish, The | 0.00 | 245.22 | -245.22 | 0.0% |
| BOO | 552.52 | 5,438.90 | -4,886.38 | 10.16% |
| Boris' Kitchen | 0.00 | 1,451.57 | -1,451.57 | 0.0% |
| Boston Cultural Arts Club | -736.00 | 67.95 | -803.95 | -1,083.15% |
| Brandeis Cello Society | 0.00 | 213.36 | -213.36 | 0.0% |
| Brandeis Equestrian Club | 0.00 | -160.00 | 160.00 | 0.0% |
| Brandeis IR Council | -1,537.00 | 193.65 | -1,730.65 | -793.7% |
| Brandeis Marching Band | 0.00 | 81.00 | -81.00 | 0.0% |
| Brandeis Quiz Bowl | 0.00 | 876.57 | -876.57 | 0.0% |
| Brandeis Scuba Diving Club | 0.00 | 124.60 | -124.60 | 0.0% |
| Caribbean Connexion | 0.00 | 28.00 | -28.00 | 0.0% |
| Chabad at Brandeis | 0.00 | | | |
| Chalav U'Dvash | 0.00 | 3,250.58 | -3,250.58 | 0.0% |
| Christian Fellowship | 0.00 | 10.85 | -10.85 | 0.0% |
| COG Computer Operators Group | 0.00 | 90.00 | -90.00 | 0.0% |
| College Democrats | 0.00 | 223.66 | -223.66 | 0.0% |
| Concord Bridge Magazine | 0.00 | 4,749.95 | -4,749.95 | 0.0% |
| Crew | 4,929.01 | 5,292.44 | -363.43 | 93.13% |
| Cycling Club and Team | 0.00 | 423.64 | -423.64 | 0.0% |
| Ensemble Theater | -5,797.18 | 1,285.00 | -7,082.18 | -451.14% |
| ESL Learning Initiative | 0.00 | 86.00 | -86.00 | 0.0% |
| Free Play | 0.00 | 177.45 | -177.45 | 0.0% |
| Gravity | 0.00 | 57.10 | -57.10 | 0.0% |
| Gymnastics Club | 0.00 | 388.07 | -388.07 | 0.0% |
| HELP-Health Ed Leadership Progr | 0.00 | 111.18 | -111.18 | 0.0% |
| Hip Hop Dance Club | 0.00 | 112.50 | -112.50 | 0.0% |
| Hold Thy Peace | 0.00 | 2,376.63 | -2,376.63 | 0.0% |

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| Hooked on Tap | 0.00 | 263.00 | -263.00 | 0.0% |
| Hoot, The | 0.00 | 89.00 | -89.00 | 0.0% |
| Ice Skating Club | 0.00 | 38.00 | -38.00 | 0.0% |
| India-PakistaniDialogueGroup | 0.00 | 249.95 | -249.95 | 0.0% |
| International Club | 50.00 | 4,552.46 | -4,502.46 | 1.1% |
| Jewish Fella ACappella | 0.00 | 702.75 | -702.75 | 0.0% |
| Liquid Latex | 0.00 | 8,603.34 | -8,603.34 | 0.0% |
| Louis Lunatic | 0.00 | 100.00 | -100.00 | 0.0% |
| Men's Ultimate | 0.00 | 25.00 | -25.00 | 0.0% |
| Mock Trial Association | -963.17 | 919.44 | -1,882.61 | -104.76% |
| Monsoon | 0.00 | 154.70 | -154.70 | 0.0% |
| Namaskar | 0.00 | 208.60 | -208.60 | 0.0% |
| National Schl Coll Soc NSCS | 0.00 | 1,270.93 | -1,270.93 | 0.0% |
| Orthodox Organization (BOO) | 50.00 | | | |
| Outdoor&Mountaineering Club | -59.00 | 983.82 | -1,042.82 | -6.0% |
| PERC | 0.00 | 6.00 | -6.00 | 0.0% |
| PEZ | 0.00 | 156.00 | -156.00 | 0.0% |
| Photography Club | 0.00 | 40.00 | -40.00 | 0.0% |
| Players | 0.00 | 2,000.00 | -2,000.00 | 0.0% |
| PokerStars Club | 0.00 | -394.00 | 394.00 | 0.0% |
| Positive Foundations | | | | |
| MDG Fund | 0.00 | 2,290.24 | -2,290.24 | 0.0% |
| Positive Foundations - Other | -1,500.00 | 385.64 | -1,885.64 | -388.96% |
| Total Positive Foundations | -1,500.00 | 2,675.88 | -4,175.88 | -56.06% |
| Pre-Dental Society | 0.00 | 483.81 | -483.81 | 0.0% |
| Pre-Health Society | 0.00 | 159.20 | -159.20 | 0.0% |
| Proscenium | 0.00 | 66.00 | -66.00 | 0.0% |
| Rather Be Giraffes | 0.00 | 1,134.33 | -1,134.33 | 0.0% |
| Republicans | 0.00 | 42.65 | -42.65 | 0.0% |
| Rugby Football Club (Men's) | 0.00 | 723.00 | -723.00 | 0.0% |
| SASA-South Asian Student Assoc. | 0.00 | 260.16 | -260.16 | 0.0% |
| SEA-Students for Envir. Action | 0.00 | 390.00 | -390.00 | 0.0% |
| Ski Team | 446.79 | 446.79 | 0.00 | 100.0% |
| Student Sexuality Info Service | -2,548.03 | 1,463.05 | -4,011.08 | -174.16% |
| Students for a Free Tibet | 0.00 | 226.01 | -226.01 | 0.0% |
| Students for a Just Society | 0.00 | 200.00 | -200.00 | 0.0% |
| Table Tennis Society | 0.00 | 40.00 | -40.00 | 0.0% |
| Tae Kwon Do | 0.00 | 25.00 | -25.00 | 0.0% |
| Triskelion(GLBTQSA Alliance) | | | | |
| Queer Resource Center | 0.00 | 22.37 | -22.37 | 0.0% |
| Triskelion(GLBTQSA Alliance) - Other | 540.00 | 1,516.87 | -976.87 | 35.6% |
| Total Triskelion(GLBTQSA Alliance) | 540.00 | 1,539.24 | -999.24 | 35.08% |
| Tympanium Euphorium | 215.08 | 5,667.62 | -5,452.54 | 3.8% |
| Vagina Club | 0.00 | 475.84 | -475.84 | 0.0% |
| VoiceMale | 0.00 | 70.29 | -70.29 | 0.0% |
| Where the Children Play | 0.00 | 48.88 | -48.88 | 0.0% |
| Women's Lacrosse | 0.00 | 684.10 | -684.10 | 0.0% |
| Women's Rugby Club | 0.00 | 254.35 | -254.35 | 0.0% |
| Women's Ultimate | 0.00 | 1,246.47 | -1,246.47 | 0.0% |

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|---------------------------------|-------------------------|-------------------|-----------------------|--------------------|
| Works in Progress (WIP) | 0.00 | 1,949.36 | -1,949.36 | 0.0% |
| Yiddish Club | 0.00 | 42.42 | -42.42 | 0.0% |
| Zionists for Historical Veracit | 0.00 | 140.30 | -140.30 | 0.0% |
| Fundraising - Other | 0.00 | 2,121.71 | -2,121.71 | 0.0% |
| Total Fundraising | -11,680.44 | 128,472.78 | -140,153.22 | -9.09% |