

Student Union Profit & Loss Budget vs. Actual July through December 2007

	<u>Jul - Dec 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Student Union Government				
Elections System		1,100.00	-1,100.00	
Union Executive Office				
Newspaper Program	129.00	1,500.00	-1,371.00	8.6%
Office Resources	4,216.24	6,000.00	-1,783.76	70.27%
Officer Development	2,162.00	1,000.00	1,162.00	216.2%
Outreach	13.20	1,000.00	-986.80	1.32%
Project Support Fund	855.40	2,000.00	-1,144.60	42.77%
Social Fund	581.31	2,000.00	-1,418.69	29.07%
Total Union Executive Office	<u>7,957.15</u>	<u>13,500.00</u>	<u>-5,542.85</u>	<u>58.94%</u>
Union Senate				
Senate Discretionary		11,400.00	-11,400.00	
Total Union Senate		<u>11,400.00</u>	<u>-11,400.00</u>	
Total Student Union Government	<u>7,957.15</u>	<u>26,000.00</u>	<u>-18,042.85</u>	<u>30.6%</u>