

Student Union Profit & Loss Budget vs. Actual July through December 2007

	<u>Jul - Dec 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Student Union Government				
Elections System		1,100.00	-1,100.00	
Union Executive Office				
Newspaper Program	129.00	1,500.00	-1,371.00	8.6%
Office Resources	4,216.24	6,000.00	-1,783.76	70.27%
Officer Development	2,162.00	1,000.00	1,162.00	216.2%
Outreach	63.20	1,000.00	-936.80	6.32%
Project Support Fund	930.88	2,000.00	-1,069.12	46.54%
Social Fund	581.31	2,000.00	-1,418.69	29.07%
Total Union Executive Office	<u>8,082.63</u>	<u>13,500.00</u>	<u>-5,417.37</u>	<u>59.87%</u>
Union Senate				
Senate Committee				
PBUS		500.00	-500.00	
Services Committee	667.00	8,000.00	-7,333.00	8.34%
Total Senate Committee	<u>667.00</u>	<u>8,500.00</u>	<u>-7,833.00</u>	<u>7.85%</u>
Senate Discretionary		2,900.00	-2,900.00	
Total Union Senate	<u>667.00</u>	<u>11,400.00</u>	<u>-10,733.00</u>	<u>5.85%</u>
Total Student Union Government	<u>8,749.63</u>	<u>26,000.00</u>	<u>-17,250.37</u>	<u>33.65%</u>