

Student Union Profit & Loss Budget vs. Actual July through December 2007

	<u>Jul - Dec 07</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Student Union Government				
Elections System		1,100.00	-1,100.00	
Union Executive Office				
Newspaper Program	129.00	1,500.00	-1,371.00	8.6%
Office Resources	5,491.49	6,000.00	-508.51	91.53%
Officer Development	2,162.00	1,000.00	1,162.00	216.2%
Outreach	90.87	1,000.00	-909.13	9.09%
Project Support Fund	1,414.64	2,000.00	-585.36	70.73%
Social Fund	581.31	2,000.00	-1,418.69	29.07%
Total Union Executive Office	<u>9,869.31</u>	<u>13,500.00</u>	<u>-3,630.69</u>	<u>73.11%</u>
Union Senate				
Senate Committee				
PBUS	21.39	500.00	-478.61	4.28%
Services Committee	8,172.50	8,000.00	172.50	102.16%
Total Senate Committee	<u>8,193.89</u>	<u>8,500.00</u>	<u>-306.11</u>	<u>96.4%</u>
Senate Discretionary	89.45	2,900.00	-2,810.55	3.08%
Total Union Senate	<u>8,283.34</u>	<u>11,400.00</u>	<u>-3,116.66</u>	<u>72.66%</u>
Total Student Union Government	<u>18,152.65</u>	<u>26,000.00</u>	<u>-7,847.35</u>	<u>69.82%</u>