

## Student Union

# Profit & Loss Budget vs. Actual

July 1 through December 19, 2007

	Jul 1 - Dec 19, 07	Budget	\$ Over Budget	% of Budget
<b>Finance Board</b>				
Adagio Dance Company	1,438.36	1,438.36		100.0%
African Dance Club	2,250.00	2,250.00		100.0%
AHORA!	5,110.41	5,476.91	-366.50	93.31%
Alpine Snow Sports Club - ASS	221.00	1,947.50	-1,726.50	11.35%
Argentine Tango Society	2,525.00	2,525.00		100.0%
Asian American Students Associa	860.07	930.60	-70.53	92.42%
Asian Baptist Student Koinonia	1,100.00	1,141.00	-41.00	96.41%
BADASS-Academic Debate & Speech	12,037.50	12,847.50	-810.00	93.7%
Ballet Club	2,500.00	2,875.00	-375.00	86.96%
Ballroom Dance Club	2,250.00	2,250.00		100.0%
Ballroom Dance Team	6,821.00	7,240.00	-419.00	94.21%
BaRuCH	1,400.00	1,650.00	-250.00	84.85%
Bellydance Ensemble	4,376.00	4,376.00		100.0%
Black Student Organization	550.72	650.00	-99.28	84.73%
Blowfish, The	2,250.00	2,661.00	-411.00	84.56%
Boris' Kitchen	423.76	500.00	-76.24	84.75%
Boston Cultural Arts Club	4,510.00	4,500.00	10.00	100.22%
Brandeis Equestrian Club	7,980.00	8,000.00	-20.00	99.75%
Brandeis Intl Relations Council	2,721.75	4,266.75	-1,545.00	63.79%
Brandeis Official Readers Guild	248.94	415.00	-166.06	59.99%
Brandeis Quiz Bowl	310.00	410.00	-100.00	75.61%
Brandeis Science Scope (BSQ)	1,512.00	1,540.00	-28.00	98.18%
Brandeis Society for Creative F	299.65	300.00	-0.35	99.88%
Brandeis Swingers	375.00	1,000.00	-625.00	37.5%
Brandeis U. Marching Band	1,004.28	1,086.24	-81.96	92.46%
Brandeis University Conservativ	43.54	51.73	-8.19	84.17%
Brandeis University Kayak Assoc	440.31	2,280.00	-1,839.69	19.31%
Brandeis Zionist Alliance	250.00	944.50	-694.50	26.47%
Brit Tzedek V'Shalom	200.00	200.00		100.0%
Business Club	50.00	50.00		100.0%
Capoeira Brandeis	1,350.00	1,200.00	150.00	112.5%
Caribbean Connexion		537.00	-537.00	
Catholic Student Organization	350.00	408.00	-58.00	85.78%
Chabad at Brandeis	963.47	3,522.25	-2,558.78	27.35%
Cheerleading Squad	2,949.00	3,534.00	-585.00	83.45%
Chinese Cultural Connection	745.11	745.11		100.0%
Christian Fellowship	1,122.49	1,160.00	-37.51	96.77%
Click Drive	491.00	491.00		100.0%
Comic Book Club	700.00	700.00		100.0%
Counseling/Rape Crisis Hotline	3,290.98	3,300.00	-9.02	99.73%
Culinary Arts Club	1,506.39	2,500.00	-993.61	60.26%
Cycling Club and Team		438.00	-438.00	
Democracy for America	900.00	1,924.95	-1,024.95	46.75%
Diverse City	880.00	950.00	-70.00	92.63%
English Language Learning (ESL)	53.78	261.18	-207.40	20.59%
Ensemble Theater	795.44	1,610.00	-814.56	49.41%
FIMRC	4,000.00	4,000.00		100.0%
Football (Soccer) Club	32.00	32.00		100.0%
Free Play Theatre Cooperative	497.50	675.00	-177.50	73.7%
Gymnastics Club	1,000.00	1,000.00		100.0%

## Student Union Profit & Loss Budget vs. Actual July 1 through December 19, 2007

	Jul 1 - Dec 19, 07	Budget	\$ Over Budget	% of Budget
Hillel Theater Group	1,718.51	3,000.00	-1,281.49	57.28%
Hipnosis (Hip Hop Dance)	496.02	750.00	-253.98	66.14%
Hold Thy Peace	1,650.00	1,650.00		100.0%
Holocaust Remembrance Week	170.00	1,350.00	-1,180.00	12.59%
Hooked on Tap (H.O.T.)	975.00	975.00		100.0%
Hoot The	7,191.91	7,899.42	-707.51	91.04%
Ice Skating Club		2,768.36	-2,768.36	
International Club	2,188.49	2,514.58	-326.09	87.03%
Jam Society	303.06	378.87	-75.81	79.99%
Japanese Student Association	196.87	213.08	-16.21	92.39%
Juggling Society	250.50	250.50		100.0%
Just Fencing	2,100.00	2,100.00		100.0%
Korean Student Association	895.00	895.00		100.0%
Liquid Latex		1,229.50	-1,229.50	
Medieval Society	79.00	503.60	-424.60	15.69%
Mitzvah Corps.	917.08	1,113.63	-196.55	82.35%
Mock Trial Association	3,867.01	5,204.60	-1,337.59	74.3%
Muslim Students Association	1,445.41	1,500.00	-54.59	96.36%
Namaskar	1,407.81	1,459.38	-51.57	96.47%
Orthodox Organization (BOO)	5,338.88	5,502.00	-163.12	97.04%
Outdoor and Mountaineering Club	7,605.51	8,700.00	-1,094.49	87.42%
Paintball Club	2,939.10	3,000.00	-60.90	97.97%
PERC (Peers Educ/Resp Choices)	491.54	980.77	-489.23	50.12%
PEZ	190.00	239.99	-49.99	79.17%
Philosophically Speaking	605.00	605.00		100.0%
Photography Club	1,098.32	1,400.00	-301.68	78.45%
Physics Club	270.00	293.00	-23.00	92.15%
Playback Theater Society	517.68	859.00	-341.32	60.27%
Players	2,281.47	2,329.00	-47.53	97.96%
PokerStars Club	450.00	450.00		100.0%
Positive Foundations	350.00	505.00	-155.00	69.31%
Pottery Club	429.67	445.85	-16.18	96.37%
Pre-Health Society	1,895.00	2,550.00	-655.00	74.31%
Pre-Law Society	351.31	366.96	-15.65	95.74%
Pre-Veterinary Society	1,622.00	1,800.00	-178.00	90.11%
Punk Rock	10,155.00	11,150.00	-995.00	91.08%
Republicans	13.80	2,055.80	-2,042.00	0.67%
Rocky Horror Picture Show Fan C	576.52	726.53	-150.01	79.35%
Russian Club	2,776.82	2,789.98	-13.16	99.53%
Salseros	2,000.00	2,031.61	-31.61	98.44%
SASA - South Asian Student Assn	5,526.95	6,563.00	-1,036.05	84.21%
Skydiving&FutureEndeavours	6,750.00	6,750.00		100.0%
So Unique	523.89	1,523.89	-1,000.00	34.38%
Southeast Asia Club (SEAC)	957.54	988.27	-30.73	96.89%
STAND	602.50	972.50	-370.00	61.95%
Student Global AIDS Campaign	837.16	969.39	-132.23	86.36%
Student Peace Alliance	6,177.00	6,177.00		100.0%
Student Sex. Info. Svc. (SSIS)	6,500.00	6,500.00		100.0%
Students for Envir. Action SEA	3,314.50	3,438.50	-124.00	96.39%
Surfing Club	460.00	698.00	-238.00	65.9%
Table Tennis Society	2,593.28	3,002.93	-409.65	86.36%

## Student Union Profit & Loss Budget vs. Actual July 1 through December 19, 2007

	Jul 1 - Dec 19, 07	Budget	\$ Over Budget	% of Budget
Top Score	354.74	365.00	-10.26	97.19%
Triskelion (GLBTQSA Alliance)	2,948.62	4,607.70	-1,659.08	63.99%
Tympanium Euphorium	3,840.42	4,000.00	-159.58	96.01%
Up the Beanstalk	357.00	357.00		100.0%
Vagina Club	86.86	95.29	-8.43	91.15%
VoceofPraise-BrandGsplChoir	1,518.50	1,519.95	-1.45	99.91%
Where the Children Play	1,236.00	1,236.00		100.0%
Yiddish Club	36.42	300.00	-263.58	12.14%
Yoga Club	1,600.00	1,640.00	-40.00	97.56%
Zionists for Historical Veracit	153.00	589.00	-436.00	25.98%
Finance Board - Other	-6,084.70		-6,084.70	100.0%
<b>Total Finance Board</b>	<b>195,785.42</b>	<b>241,621.01</b>	<b>-45,835.59</b>	<b>81.03%</b>
<b>Secured Organizations Fund</b>				
<b>Archon, The (Yearbook)</b>				
Jostens Bill	17,453.94	64,000.00	-46,546.06	27.27%
Office Supplies		100.00	-100.00	
<b>Total Archon, The (Yearbook)</b>	<b>17,453.94</b>	<b>64,100.00</b>	<b>-46,646.06</b>	<b>27.23%</b>
<b>BEMCo (Emergency Medical Corps)</b>				
<b>Administrator</b>				
Office Supplies	67.56	500.00	-432.44	13.51%
Senior Banquet		800.00	-800.00	
Uniform	846.20	1,400.00	-553.80	60.44%
<b>Total Administrator</b>	<b>913.76</b>	<b>2,700.00</b>	<b>-1,786.24</b>	<b>33.84%</b>
<b>Amendment</b>				
AED Equipment	2,387.00	2,447.90	-60.90	97.51%
<b>Total Amendment</b>	<b>2,387.00</b>	<b>2,447.90</b>	<b>-60.90</b>	<b>97.51%</b>
<b>Director</b>				
Community Awareness		200.00	-200.00	
NCEMSF		1,300.00	-1,300.00	
<b>Total Director</b>		<b>1,500.00</b>	<b>-1,500.00</b>	
<b>Emerg. Medical Fund</b>				
<b>Operations</b>				
Communications		3,000.00	-3,000.00	
Soft Supplies/Equipment	3,405.38	3,800.00	-394.62	89.62%
Supervisor Vehicle	3.14	2,000.00	-1,996.86	0.16%
Vehicle Costs		3,000.00	-3,000.00	
<b>Total Operations</b>	<b>3,408.52</b>	<b>11,800.00</b>	<b>-8,391.48</b>	<b>28.89%</b>
<b>Training</b>				
CPR Training		220.00	-220.00	
General Training		1,400.00	-1,400.00	
<b>Total Training</b>		<b>1,620.00</b>	<b>-1,620.00</b>	
<b>Total BEMCo (Emergency Medical Corps)</b>	<b>6,709.28</b>	<b>20,567.90</b>	<b>-13,858.62</b>	<b>32.62%</b>

## Student Union Profit & Loss Budget vs. Actual July 1 through December 19, 2007

	Jul 1 - Dec 19, 07	Budget	\$ Over Budget	% of Budget
<b>BTV-65 (Brandeis Television)</b>				
Advertise/Camera Budget	92.80	3,702.80	-3,610.00	2.51%
<b>Communications</b>				
Headsets	216.00	239.80	-23.80	90.08%
Motorola 1 Channel 2 Way	900.00	919.80	-19.80	97.85%
<b>Total Communications</b>	<b>1,116.00</b>	<b>1,159.60</b>	<b>-43.60</b>	<b>96.24%</b>
<b>Computer - Apple Cinema</b>	<b>1,055.70</b>	<b>899.00</b>	<b>156.70</b>	<b>117.43%</b>
<b>Data Storage - My Book 500GB</b>	<b>519.96</b>	<b>519.96</b>		<b>100.0%</b>
<b>Inventory Control - Barcode</b>		<b>3,000.00</b>	<b>-3,000.00</b>	
<b>Lighting</b>				
Arri Softbank Light Kit	3,727.74	3,795.90	-68.16	98.2%
Lightbulbs	310.00	400.00	-90.00	77.5%
Sandbads	180.00	199.50	-19.50	90.23%
Lighting - Other	80.91	80.91		100.0%
<b>Total Lighting</b>	<b>4,298.65</b>	<b>4,395.40</b>	<b>-96.75</b>	<b>97.8%</b>
<b>Microphones - 2 Lestronics</b>	<b>2,417.90</b>	<b>2,420.80</b>	<b>-2.90</b>	<b>99.88%</b>
<b>Office Supplies</b>		<b>501.01</b>	<b>-501.01</b>	
<b>Power Supplies</b>				
Battery Charger	239.80	299.75	-59.95	80.0%
Camera Batteries	449.50	449.50		100.0%
<b>Total Power Supplies</b>	<b>689.30</b>	<b>749.25</b>	<b>-59.95</b>	<b>92.0%</b>
<b>Productions/Camera - Prod.</b>	<b>1,996.56</b>	<b>3,768.31</b>	<b>-1,771.75</b>	<b>52.98%</b>
<b>Security</b>				
4 Camera Color DVR Security	1,089.00	1,100.00	-11.00	99.0%
Defense Devices	58.20	49.95	8.25	116.52%
UV Marker		17.00	-17.00	
<b>Total Security</b>	<b>1,147.20</b>	<b>1,166.95</b>	<b>-19.75</b>	<b>98.31%</b>
<b>Storage/Transportation</b>				
Closetmaid Utility		9.99	-9.99	
Folding Handle Handtruck	89.00	94.95	-5.95	93.73%
Mini DV Tape Storage	52.00	59.80	-7.80	86.96%
Porta Brace CS-DV3U	924.75	924.75		100.0%
Workforce 24" Shelf		49.97	-49.97	
<b>Total Storage/Transportation</b>	<b>1,065.75</b>	<b>1,139.46</b>	<b>-73.71</b>	<b>93.53%</b>
<b>Tape &amp; Media</b>				
200 Panasoni Mini-DV Tapes	478.00	484.00	-6.00	98.76%
DVD-R 4.7 GB	28.95	28.95		100.0%
<b>Total Tape &amp; Media</b>	<b>506.95</b>	<b>512.95</b>	<b>-6.00</b>	<b>98.83%</b>
<b>Total BTV-65 (Brandeis Television)</b>	<b>14,906.77</b>	<b>23,935.49</b>	<b>-9,028.72</b>	<b>62.28%</b>
<b>Justice, The/Printing Expenses</b>	<b>25,000.00</b>	<b>25,000.00</b>		<b>100.0%</b>
<b>Waltham Group</b>				
Field Trips	100.00	1,600.00	-1,500.00	6.25%
Meetings/Trainings	359.11	2,100.00	-1,740.89	17.1%

## Student Union Profit & Loss Budget vs. Actual July 1 through December 19, 2007

	Jul 1 - Dec 19, 07	Budget	\$ Over Budget	% of Budget
Supplies	2,457.20	5,500.00	-3,042.80	44.68%
Transportation	104.08	5,300.00	-5,195.92	1.96%
Volunteer	416.44	1,800.00	-1,383.56	23.14%
<b>Total Waltham Group</b>	<b>3,436.83</b>	<b>16,300.00</b>	<b>-12,863.17</b>	<b>21.09%</b>
<b>WBRS (100.1 FM)</b>				
<b>Business</b>				
Office Supplies	21.26	400.00	-378.74	5.32%
<b>Total Business</b>	<b>21.26</b>	<b>400.00</b>	<b>-378.74</b>	<b>5.32%</b>
<b>General Manager</b>				
2008 CMJ Lodging	833.76	1,000.00	-166.24	83.38%
2008 CMJ Tickets		450.00	-450.00	
2008 CMJ Travel	45.00	100.00	-55.00	45.0%
FM Broadcasting Fee	42.00	3,000.00	-2,958.00	1.4%
<b>Total General Manager</b>	<b>920.76</b>	<b>4,550.00</b>	<b>-3,629.24</b>	<b>20.24%</b>
<b>Music</b>				
CMJ Magazine Subscription	395.00	400.00	-5.00	98.75%
Independent Concerts	3,850.00	10,000.00	-6,150.00	38.5%
Music CDs		2,000.00	-2,000.00	
<b>Total Music</b>	<b>4,245.00</b>	<b>12,400.00</b>	<b>-8,155.00</b>	<b>34.23%</b>
<b>News</b>				
Phone Interview Recorder		175.00	-175.00	
Reuters System	2,164.00	6,492.00	-4,328.00	33.33%
<b>Total News</b>	<b>2,164.00</b>	<b>6,667.00</b>	<b>-4,503.00</b>	<b>32.46%</b>
<b>Personnel</b>				
Annual Maint. Fee		20.00	-20.00	
Database Development		150.00	-150.00	
Database Setup		50.00	-50.00	
<b>Total Personnel</b>		<b>220.00</b>	<b>-220.00</b>	
<b>Programming</b>				
		900.00	-900.00	
<b>Publicity</b>				
Ad Space	500.00	500.00		100.0%
Bumper Sticker		50.00	-50.00	
Concert Ticket Giveaway		500.00	-500.00	
Magnet Programming Guide		1,000.00	-1,000.00	
Pens	363.49	500.00	-136.51	72.7%
T-Shirts	3,750.00	4,000.00	-250.00	93.75%
<b>Total Publicity</b>	<b>4,613.49</b>	<b>6,550.00</b>	<b>-1,936.51</b>	<b>70.44%</b>
<b>Sports</b>				
Giveaways		1,150.00	-1,150.00	
New Equipment	36.47	600.00	-563.53	6.08%
Travel		500.00	-500.00	
<b>Total Sports</b>	<b>36.47</b>	<b>2,250.00</b>	<b>-2,213.53</b>	<b>1.62%</b>

## Student Union Profit & Loss Budget vs. Actual July 1 through December 19, 2007

	Jul 1 - Dec 19, 07	Budget	\$ Over Budget	% of Budget
<b>SPUD</b>				
New Amplifier	746.73	900.00	-153.27	82.97%
Promos Only	800.00	800.00		100.0%
<b>Total SPUD</b>	<b>1,546.73</b>	<b>1,700.00</b>	<b>-153.27</b>	<b>90.98%</b>
<b>Tech</b>				
2 Dell Computers	1,266.30	1,300.00	-33.70	97.41%
2 Island CD Shelves	559.90	700.00	-140.10	79.99%
Adapters/Cables		300.00	-300.00	
Automation Maint.		800.00	-800.00	
Broadcast Delay		2,100.00	-2,100.00	
CDRs	79.96	100.00	-20.04	79.96%
Contractor Fee		2,000.00	-2,000.00	
Emergency Funds	233.94	500.00	-266.06	46.79%
Headphones		200.00	-200.00	
Mic Flags		50.00	-50.00	
Mini Disk		100.00	-100.00	
Ripping	1,012.32	5,300.00	-4,287.68	19.1%
Sound Card w/ Special Input		150.00	-150.00	
TT Cleaning Product		200.00	-200.00	
TT Needles, Cartridge		200.00	-200.00	
TT Repairs		200.00	-200.00	
<b>Total Tech</b>	<b>3,152.42</b>	<b>14,200.00</b>	<b>-11,047.58</b>	<b>22.2%</b>
<b>Webmaster</b>				
RDS Mate to Spintron		400.00	-400.00	
Webcast Harddrive		200.00	-200.00	
Webcast Hosting (Live365)	375.00	3,600.00	-3,225.00	10.42%
Webcast RIAA		1,000.00	-1,000.00	
Website Hosting		400.00	-400.00	
<b>Total Webmaster</b>	<b>375.00</b>	<b>5,600.00</b>	<b>-5,225.00</b>	<b>6.7%</b>
<b>Total WBRS (100.1 FM)</b>	<b>17,075.13</b>	<b>55,437.00</b>	<b>-38,361.87</b>	<b>30.8%</b>
<b>Total Secured Organizations Fund</b>	<b>84,581.95</b>	<b>205,340.39</b>	<b>-120,758.44</b>	<b>41.19%</b>