

<b>Peace and Social Justice Week Budget<sup>*!</sup></b>	
<b>Photography Exhibition</b>	
Speak Truth to Power photographic exhibition	\$ 5,500.00
Shipping and Insurance	\$ 3,500.00
Keynote presentation by Kerry Kennedy, Director of Speak Truth to Power (Reduced from \$12,000)	\$ 8,500.00
<b>Play</b>	
Materials: script, slide show, pronunciation guide, stage directions, design for posters, invitations, banners, and production oversight	\$ 5,500.00
<b>Human Rights Speakers</b>	
Lectures: travel expenses and fee for 2 STTP human rights defenders	\$ 20,000.00
<b>Social Justice Fair</b>	
Food and transportation for social justice organization representatives	\$ 1,000.00
<b>Film</b>	
"Ghosts of Abu Ghraib" by Rory Kennedy, "Speak Truth to Power at the Kennedy Center" (PBS), "Total Denial" about STTP defender Ka Hsaw Wa, PBS film about the Coalition of Immokalee Farm Workers.	\$ 90.00
<b>Scholarship Presentation/Benefit Concert</b>	
Scholarships - \$5,000 each x 2	\$ 10,000.00
Bands for benefit concert	\$ 10,000.00
<b>Speak Truth to Power Coordination</b>	
Staff members (Producer, director and designers) to support the Speak Truth HR week, direct and design programs, coordinate with human rights orgs, coordinate with STTP VIP humanitarians and help with local PR and outreach. Nan Richardson (Editor of Speak Truth to Power book) will give guided tour of photography exhibition	\$ 7,000.00
Travel and Office STTP/Robert F. Kennedy Memorial	\$ 1,500.00
Promotional materials: posters, flyers, etc.	\$500
<b>Total</b>	<b>\$ 73,090.00</b>

\*All expenditures listed are approximations, but have been calculated in research with representatives from the Speak Truth to Power organization. Any funds left over from Peace and Social Justice Week will be invested in an endowment for providing future scholarships to students pursuing projects in areas of social justice and human rights.

!Payments for all expenses within the Photography Exhibition, Play, Human Rights Speakers, Film, and Speak Truth to Power Coordination categories will be paid in advance to the Speak Truth to Power organization once funds are secured. Payment for the Social Justice Fair will be paid shortly before the event (for transportation) and a few days prior to the event (i.e. paying a local restaurant to cater the event). Payment for scholarships will occur after the Scholarship Presentation show once the scholarship awardees have been announced. Bands will be paid the night of the show for a prior agreed-upon amount. Payment for promotional materials will occur as needed in the weeks and months leading up to the Peace and Social Justice Week.